

HIDALGO COUNTY  
DEPARTMENT OF BUDGET & MANAGEMENT  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Valde Guerra, Interim Budget Officer**  
CC Date: **Tuesday, May 31, 2022**

Agenda Item: 85977

Summary of request/proposal:  
Health Adm (1100)

Approval of the following personnel actions, effective 06/06/2022:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Animal Control Specialist I	0024	113	04/01	28,333.00	0.00	(28,333.00)
1100	Accounting Clerk I	0068	113	06/01	0.00	29,807.00	29,807.00
					28,333.00	29,807.00	1,474.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-441-00-340-001-0-	113	HEALTH ADM- REG F/T EMPLOYEES	\$929.75
2-1100-441-00-340-001-0-	211	HEALTH ADM- HEALTH INSURANCE	\$0.00
2-1100-441-00-340-001-0-	212	HEALTH ADM- LIFE INSURANCE	\$0.00
2-1100-441-00-340-001-0-	220	HEALTH ADM- FICA	\$71.13
2-1100-441-00-340-001-0-	230	HEALTH ADM- RETIREMENT	\$121.15
2-1100-441-00-340-001-0-	250	HEALTH ADM- UNEMPLOYMENT COMP	\$5.58
2-1100-441-00-340-001-0-	260	HEALTH ADM- WORKER'S COMP	\$12.55
		2022 Budgetary Impact	\$1,140.16

2023 Budgetary Impact: \$1,807.56

**Possible Funding Sources: Funding undetermined**

**Comments:**

---



---



---



---

HIDALGO COUNTY  
DEPARTMENT OF BUDGET & MANAGEMENT  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court  
From: Valde Guerra, Interim Budget Officer  
CC Date: Tuesday, May 31, 2022

Agenda Item: 85977

**Summary of request/proposal:**

**CPS/Hazards (1293)**

**Approval of the following personnel actions, effective 06/06/2022:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1293	Public Health Specialist I	0015	113	09/01	37,548.00	0.00	(37,548.00)
					37,548.00	0.00	(37,548.00)

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
2-1293-441-00-340-013-2-	113	CPS/HAZARDS- REG F/T EMPLOYEES	(\$9,605.30)
2-1293-441-00-340-013-2-	211	CPS/HAZARDS- HEALTH INSURANCE	(\$2,130.42)
2-1293-441-00-340-013-2-	212	CPS/HAZARDS- LIFE INSURANCE	(\$11.14)
2-1293-441-00-340-013-2-	220	CPS/HAZARDS- FICA	(\$734.81)
2-1293-441-00-340-013-2-	230	CPS/HAZARDS- RETIREMENT	(\$1,251.57)
2-1293-441-00-340-013-2-	250	CPS/HAZARDS- UNEMPLOYMENT COMP	(\$57.63)
2-1293-441-00-340-013-2-	260	CPS/HAZARDS- WORKER'S COMP	(\$84.53)
		2022 Budgetary Impact	(\$13,875.40)

**Possible Funding Sources:** Cost Savings

**Comments:**

---



---



---



---