

HIDALGO COUNTY  
DEPARTMENT OF BUDGET & MANAGEMENT  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Valde Guerra, Interim Budget Officer**  
CC Date: **Tuesday, May 31, 2022**

Agenda Item: 86001

**Summary of request/proposal:**  
**CSLFRF/ARPA Adm (1290) -**  
**Approval of the following personnel actions, effective 07/01/2022 through 12/31/2022:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1290	COVID-19 Clerk I	0010	113	01/07	0.00	24,960.00	24,960.00
1290	COVID-19 Clerk I	0011	113	01/07	0.00	24,960.00	24,960.00
					0.00	49,920.00	49,920.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1290-441-09-115-101-1-	113 CSLFRF- REG F/T EMPLOYEE	\$25,152.00
2-1290-441-09-115-101-1-	211 CSLFRF- HEALTH INSURANCE	\$8,392.06
2-1290-441-09-115-101-1-	212 CSLFRF- LIFE INSURANCE	\$43.90
2-1290-441-09-115-101-1-	220 CSLFRF- FICA	\$1,924.13
2-1290-441-09-115-101-1-	230 CSLFRF- RETIREMENT	\$3,277.31
2-1290-441-09-115-101-1-	250 CSLFRF- UNEMPLOYMENT COMP	\$150.91
2-1290-441-09-115-101-1-	260 CSLFRF- WORKER'S COMP	\$52.82
	2022 Budgetary Impact	\$38,993.13

2023 Budgetary Impact: \$77,390.93

**Possible Funding Sources:** Funds available

**Comments:** Time-limited positions effective 07/01/2022 - 12/31/2022

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