

PHHS - Community Health Bridge Project  
GRANT ENDING 09/30/2022

Projection of Salaries and Fringes for the remainder of the PHHS - Community Health Bridge Project FY 22 period ending 09/30/2022

		*COST PER PAY PERIOD 2021	*COST PER PAY PERIOD 2022	REMAINING PAY PERIODS 2021	REMAINING PAY PERIODS 2022	COST FOR REMAINING PDS 2021	COST FOR REMAINING PDS 2022	BUDGET BALANCE 5/26/2022	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 2,965.95		0	10.50	\$ -	\$ 31,142.48	\$ 28,337.16	\$ (2,805.32)
	117	\$ 170.00		0	10.50	\$ -	\$ 1,785.00	\$ -1,944.42	\$ 159.42
<b>Sub-Total Pay</b>						<b>\$ -</b>	<b>\$ 32,927.48</b>	<b>\$ 30,281.58</b>	<b>\$ (2,645.90)</b>
Health Insurance	211	\$ 687.00		0	9.50	\$ -	\$ 6,526.50	\$ 5,121.54	\$ (1,404.96)
Life Insurance	212	\$ 3.63		0	5.00	\$ -	\$ 18.15	\$ 39.44	\$ 21.29
Fica	220	\$ 226.90		0	10.50	\$ -	\$ 2,382.40	\$ 2,956.77	\$ 574.37
Retirement	230	\$ 386.46		0	10.50	\$ -	\$ 4,057.87	\$ 3,937.18	\$ (120.69)
Unemployment Comp	250	\$ 29.66		0	10.50	\$ -	\$ 311.42	\$ 699.15	\$ 387.73
Worker's Comp	260	\$ 29.66		0	10.50	\$ -	\$ 311.42	\$ 395.38	\$ 83.96
<b>Sub-Fringes</b>		<b>\$ 1,363.31</b>				<b>\$ -</b>	<b>\$ 13,607.77</b>	<b>\$ 13,149.46</b>	<b>\$ (458.31)</b>
		<b>\$ -</b>	<b>\$ 4,499.26</b>			<b>\$ -</b>	<b>\$ 46,535.25</b>	<b>\$ 43,431.04</b>	<b>\$ (3,104.21)</b>

Notes:

Pay Periods Remaining at 05/26/2022: 10.50