

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Valde Guerra, Interim Budget Officer
CC Date: Tuesday, May 31, 2022

Agenda Item: 86035

Summary of request/proposal:
Sheriff (1100)

Approval of the following personnel actions, effective 06/06/2022:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Senior Deputy Sheriff	0081	119	08/01	500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0122	119	11/01	0.00	500.00	500.00
					500.00	500.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-421-00-280-001-0-119	SHERIFF- CLOTHING ALLOWANCE	\$0.00
2-1100-421-00-280-001-0-211	SHERIFF- HEALTH INSURANCE	\$0.00
2-1100-421-00-280-001-0-212	SHERIFF- LIFE INSURANCE	\$0.00
2-1100-421-00-280-001-0-220	SHERIFF- FICA	\$0.00
2-1100-421-00-280-001-0-230	SHERIFF- RETIREMENT	\$0.00
2-1100-421-00-280-001-0-250	SHERIFF- UNEMPLOYMENT COMP	\$0.00
2-1100-421-00-280-001-0-260	SHERIFF- WORKER'S COMP	\$0.00
	2022 Budgetary Impact	\$0.00

2023 Budgetary Impact: \$0.00

Possible Funding Sources: No budgetary impact

Comments:
