

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Valde Guerra, Interim Budget Officer
CC Date: Tuesday, May 31, 2022

Agenda Item: 86067

Summary of request/proposal:
WIC Adm (1292)

Approval of the following personnel actions, effective 05/23/2022:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	Nutritionist II	0269	113	13/02	51,084.00	52,872.00	1,788.00
					51,084.00	52,872.00	1,788.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1292-441-00-350-001-2-113	WIC ADM- REG F/T EMPLOYEES	\$1,100.31
2-1292-441-00-350-001-2-211	WIC ADM- HEALTH INSURANCE	\$0.00
2-1292-441-00-350-001-2-212	WIC ADM- LIFE INSURANCE	\$0.00
2-1292-441-00-350-001-2-220	WIC ADM- FICA	\$84.17
2-1292-441-00-350-001-2-230	WIC ADM- RETIREMENT	\$143.37
2-1292-441-00-350-001-2-250	WIC ADM- UNEMPLOYMENT COMP	\$6.60
2-1292-441-00-350-001-2-260	WIC ADM- WORKER'S COMP	\$10.34
	2022 Budgetary Impact	\$1,344.79

2023 Budgetary Impact: \$2,185.30

Possible Funding Sources: Funds available

Comments:

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To: Commissioner' Court
From: Valde Guerra, Interim Budget Officer
CC Date: Tuesday, May 31, 2022

Agenda Item: 86067

Summary of request/proposal:
Health Adm (1100):
Approval of the following personnel actions, effective 06/06/2022:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk III	0031	113	05/01	27,599.00	29,565.00	1,966.00
					27,599.00	29,565.00	1,966.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-441-00-340-001-0-113	HEALTH ADM- REG F/T EMPLOYEES	\$1,134.23
2-1100-441-00-340-001-0-211	HEALTH ADM- HEALTH INSURANCE	\$0.00
2-1100-441-00-340-001-0-212	HEALTH ADM- LIFE INSURANCE	\$0.00
2-1100-441-00-340-001-0-220	HEALTH ADM- FICA	\$86.77
2-1100-441-00-340-001-0-230	HEALTH ADM- RETIREMENT	\$147.79
2-1100-441-00-340-001-0-250	HEALTH ADM- UNEMPLOYMENT COMP	\$6.81
2-1100-441-00-340-001-0-260	HEALTH ADM- WORKER'S COMP	\$2.38
	2022 Budgetary Impact	\$1,377.98

2023 Budgetary Impact: \$2,388.50

Possible Funding Sources: Funds available

Comments:
