

DATE: June 9, 2022

DEPARTMENT HEAD: Damaris San Miguel

DEPARTMENT NAME: Dept. of Budget & Mgmt. for - Pct. 4 R&B

ACCOUNT NUMBER: 2-1200-431-00-124-0XX-0-XXX

Contact Person: Marianella Canton Ph#: (956) 292-7025 Ext. 5406

2022
Appropriation
AI-86108



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1200-431-00-124-036-0-113	Pct. 4 Drain Imprv Prj Reg F/T Employees	46,617.91
2-1200-431-00-124-036-0-211	Pct 4 Drain Imprv Prj Health Insurance	4,511.00
2-1200-431-00-124-036-0-230	Pct. 4 Drain Imprv Prj Retirement	79.47
2-1200-431-00-124-036-0-260	Pct. 4 Drain Imprv Prj Workers Comp	15.88
2-1200-431-00-124-007-0-610	Pct. 4 Rd. Maint. General Supplies	50,000.00
2-1200-431-00-124-007-0-890	Pct. 4 Rd. Maint. Other	50,000.00
TOTAL BUDGET INCREASE (DECREASE)		\$ 151,224.26

REASON: Appropriation of funds for anticipated road expenditures. Proceeds from DD#1 projects : Pct. 4 Raymondville Drainage Improvement (PP 03, PP04, PP05, and PP06, 2022) and from Pct. 4 - South Main Drainage (PP06, 2022). Receipt #269593 received under A/R Account #2-1200-132-50-124-005-0-000 and 2-1200-132-50-124-006-0-000.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK