

DATE: June 9, 2022

2022

DEPARTMENT HEAD: Sergio Cruz

AI-86108

DEPARTMENT NAME: Dept. of Budget & Mgmt. for - Pct. 4-R&B



ACCOUNT NUMBER: 2-1200-341-50-124-00X-0-000

Contact Person: Marianella Canton Ph#: (956) 292-7025 Ext. 5406

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1200-341-50-124-006-0-000	R&B Pct. 4 - DD1-Raymondville Drainage Prj	145,962.75
2-1200-341-50-124-007-0-000	R&B Pct. 4 - South Main Drain Prj	5,261.51
TOTAL BUDGET INCREASE (DECREASE)		\$ 151,224.26

REASON: Increase of revenue funds from DD No. 1 from Pct. 4 Raymondville Drainage Improvement Project (PP03, PP04, PP05 & PP06 of 2022) and for Pct. 4 - South Main Drainage (PP06 of 2022). Receipt #269593.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK



Marianella Canton

Planning Analyst III
Strategic Planning Division
Hidalgo County Budget & Management Department
2818 S. Bus. 281
Edinburg, TX 78539
P: 956-292-7025 Ext. 5406

