

Hidalgo County Health & Human Services Department
Tuberculosis Prevention and Control / HHS000486400001, Amendment No. 2
Program Income
09/01/2021 through 08/31/2022

Initial Program Income Projection to be earned during grant period		<u>10,000.00</u> *
Program Income earned: September through December 2021	2,303.07	
Program income earned: January through June 17, 2022	10,186.24	
Program income projected for remaining of June 2022	300.00	
Total Program Income to-date (10 months)	<u>12,789.31</u>	
	12,789.31	
	<u>/ 10 months</u>	
Average per month:	1,278.93	
Average per month x 12 months =	15,347.17	
Initial Program Income Projected & Appropriated	10,000.00	
Projected Program Income Above Initial Estimate	<u>5,347.17</u>	
Amount requested to be Appropriated on 06/29/2022 =		<u>5,000.00</u>

* Reference AI-80689 dated 05/11/2021 for initial program income appropriation