DATE: June 28, 2022

2022
Transfer

AI - 86346

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 2-1293-441-00-340-080-1

Contact Person: Bryon Vela **Ph#:** 7241

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
113	COVID-19 IMM PRJ2-REG F/T EMPLOYEES	610	COVID-19 IMM PRJ2-GENERAL SUPPLIES	100,000.00
211	COVID-19 IMM PRJ2-HEALTH INSURANCE	610	COVID-19 IMM PRJ2-GENERAL SUPPLIES	20,000.00
220	COVID-19 IMM PRJ2-FICA	610	COVID-19 IMM PRJ2-GENERAL SUPPLIES	7,000.00
230	COVID-19 IMM PRJ2-RETIREMENT	610	COVID-19 IMM PRJ2-GENERAL SUPPLIES	13,000.00
250	COVID-19 IMM PRJ2-UNEMPLOYMENT COMP	610	COVID-19 IMM PRJ2-GENERAL SUPPLIES	5,000.00
260	COVID-19 IMM PRJ2-WORKERS COMP	610	COVID-19 IMM PRJ2-GENERAL SUPPLIES	1,000.00
			TOTAL	**146,000.00**

REASON:

To cover anticipated expenditures.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK