

DATE: June 28, 2022

DEPARTMENT HEAD: Vidal Roman, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for HCSO Body Worn Camera

ACCOUNT NUMBER: 2-1XXX-XX1-0X-2XX-0XX-X-XXX

CONTACT PERSON: Sandra Jara

PHONE: (956) 292-7025 ext. 5408

2022 Interfund Transfer AI-86399 CC 06-28-22



SUBJECT:

Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
FROM:			
2-1100-421-00-280-001-0- 660	SHERIFF	FURN & EQUIP CNTRLD	(58,500.00)
2-1100-421-00-291-001-0- 660	CONST PCT1	FURN & EQUIP CNTRLD	(9,197.50)
2-1100-421-00-293-001-0- 660	CONST PCT3	FURN & EQUIP CNTRLD	(12,791.50)
2-1100-421-00-294-001-0- 660	CONST PCT4	FURN & EQUIP CNTRLD	(12,791.50)
2-1100-421-00-295-001-0- 660	CONST PCT5	FURN & EQUIP CNTRLD	(6,763.75)
TO:			
2-1100-491-01-280-099-2- 284	TRANSFERS OUT- GRANTS LVL 4	HCSO BODY-WORN CAMERA	58,500.00
2-1284-391-01-280-099-2- 100	TRANSFERS IN- GENERAL FUND	HCSO BODY-WORN CAMERA	58,500.00
2-1100-491-01-291-099-2- 284	TRANSFERS OUT- GRANTS LVL 4	CPCT1 BODY-WORN CAMERA	9,197.50
2-1284-391-01-291-099-2- 100	TRANSFERS IN- GENERAL FUND	CPCT1 BODY-WORN CAMERA	9,197.50
2-1100-491-01-293-099-2- 284	TRANSFERS OUT- GRANTS LVL 4	CPCT3 BODY-WORN CAMERA	12,791.50
2-1284-391-01-293-099-2- 100	TRANSFERS IN- GENERAL FUND	CPCT3 BODY-WORN CAMERA	12,791.50
2-1100-491-01-294-099-2- 284	TRANSFERS OUT- GRANTS LVL 4	CPCT4 BODY-WORN CAMERA	12,791.50
2-1284-391-01-294-099-2- 100	TRANSFERS IN- GENERAL FUND	CPCT4 BODY-WORN CAMERA	12,791.50
2-1100-491-01-295-099-2- 284	TRANSFERS OUT- GRANTS LVL 4	CPCT5 BODY-WORN CAMERA	6,763.75
2-1284-391-01-295-099-2- 100	TRANSFERS IN- GENERAL FUND	CPCT5 BODY-WORN CAMERA	6,763.75
TOTAL BUDGET INCREASE (DECREASE)			100,044.25

REASON: Interfund transfer to fund county cash match portion in relation to the FY22 Const. Pct4 STEP Operation SlowdownBody-Worn Camera grant (AI-86354).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK