

DATE: June 23, 2022

DEPARTMENT HEAD: Vidal Roman, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Veterans Svcs TVC "Broken Arrow" Grant

ACCOUNT NUMBER: 2-1283-444-00-370-003-3-XXX

Contact Person: Sandra Jara Ph#: Ext. 5408

2022

Appropriation

AI-85894/CC 6-28-2022



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1283-444-00-370-003-3- 113	TVC BROKEN ARROW- REG. F/T EMPLOYEES	63,862.00
2-1283-444-00-370-003-3- 211	TVC BROKEN ARROW- HEALTH INSURANCE	17,076.00
2-1283-444-00-370-003-3- 212	TVC BROKEN ARROW- LIFE INSURANCE	88.06
2-1283-444-00-370-003-3- 220	TVC BROKEN ARROW- FICA	4,885.44
2-1283-444-00-370-003-3- 230	TVC BROKEN ARROW- RETIREMENT	8,321.22
2-1283-444-00-370-003-3- 250	TVC BROKEN ARROW- UNEMPLOYMENT COMP	383.17
2-1283-444-00-370-003-3- 260	TVC BROKEN ARROW- WORKERS COMP	134.11
2-1283-444-00-370-003-3- 310	TVC BROKEN ARROW- OFFICIAL/ADM. SVCS	2,744.00
2-1283-444-00-370-003-3- 550	TVC BROKEN ARROW- PRINTING & BINDING	1,506.00
2-1283-444-00-370-003-3- 581	TVC BROKEN ARROW- IN COUNTY EMPLOYEE TRAVEL	2,000.00
2-1283-444-00-370-003-3- 610	TVC BROKEN ARROW- GENERAL SUPPLIES	4,000.00
2-1283-444-00-370-003-3- 843	TVC BROKEN ARROW- AID TO NON GOVT AGENCY	195,000.00
2-1283-334-10-370-003-3 000	TVC BROKEN ARROW- REVENUES	300,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>300,000.00</b>

**REASON:** To appropriate grant award from Texas Veterans Commission (TVC) FY 2023 "Broken Arrow" grant. Grant period is from 7-1-2022 to 6-30-2023. No cash match required.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK