

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Vidal Roman, Budget Officer**
CC Date: **Tuesday, June 28, 2022**

Agenda Item: 86255

Summary of request/proposal:
ECONOMIC DEVELOPMENT (1100) -
Approval of the following personnel actions, effective 06/28/2022 through 12/31/2022:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Coordinator IV	T006	121	06/01	0.00	59,585.00	59,585.00
					0.00	59,585.00	59,585.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-465-10-110-081-0-	121 ECONOMIC DEVELOPMENT- TEMP F/T EMPLOYEES	\$30,709.19
2-1100-465-10-110-081-0-	211 ECONOMIC DEVELOPMENT- HEALTH INSURANCE	\$0.00
2-1100-465-10-110-081-0-	212 ECONOMIC DEVELOPMENT- LIFE INSURANCE	\$0.00
2-1100-465-10-110-081-0-	220 ECONOMIC DEVELOPMENT- FICA	\$2,349.25
2-1100-465-10-110-081-0-	230 ECONOMIC DEVELOPMENT- RETIREMENT	\$0.00
2-1100-465-10-110-081-0-	250 ECONOMIC DEVELOPMENT- UNEMPLOYMENT COMP	\$184.26
2-1100-465-10-110-081-0-	260 ECONOMIC DEVELOPMENT- WORKER'S COMP	\$64.49
2022 Budgetary Impact		\$33,307.19

Possible Funding Sources: Funding Undetermined

Comments: 26 weeks 6/28/22 - 12/31/22
