HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Vidal Roman, Budget Officer**
CC Date: **Tuesday, June 28, 2022**

Agenda Item: **86282**

Summary of request/proposal:
Purchasing (1100) -
Approval of the following personnel actions, effective 07/04/2022:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Division Manager II, Construction	0044	113	16/01	0.00	64,352.00	64,352.00
					0.00	64,352.00	64,352.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
2-1100-415-18-160-001-0-	113	PURCHASING-	REG F/T EMPLOYEES	$32,176.00
2-1100-415-18-160-001-0-	211	PURCHASING-	HEALTH INSURANCE	$4,164.00
2-1100-415-18-160-001-0-	212	PURCHASING-	LIFE INSURANCE	$21.78
2-1100-415-18-160-001-0-	220	PURCHASING-	FICA	$2,461.46
2-1100-415-18-160-001-0-	230	PURCHASING-	RETIREMENT	$4,192.53
2-1100-415-18-160-001-0-	250	PURCHASING-	UNEMPLOYMENT COMP	$193.06
2-1100-415-18-160-001-0-	260	PURCHASING-	WORKER'S COMP	$67.57
			2022 Budgetary Impact	$43,276.40

2023 Budgetary Impact: $86,552.81

Possible Funding Sources: **Funding Undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005