

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Vidal Roman Budget Officer**
CC Date: **Tuesday, June 28, 2022**

Agenda Item: 86325

Summary of request/proposal:
CRIM DA (1100) -

Approval of the following personnel actions, effective 06/28/2022:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney II	0173	113	15/03	63,828.00	68,374.00	4,546.00
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-412-00-080-002-0-113	CRIM DA- REG F/T EMPLOYEES	\$2,342.94
2-1100-412-00-080-002-0-211	CRIM DA- HEALTH INSURANCE	\$0.00
2-1100-412-00-080-002-0-212	CRIM DA- LIFE INSURANCE	\$0.00
2-1100-412-00-080-002-0-220	CRIM DA- FICA	\$179.23
2-1100-412-00-080-002-0-230	CRIM DA- RETIREMENT	\$305.28
2-1100-412-00-080-002-0-250	CRIM DA- UNEMPLOYMENT COMP	\$14.06
2-1100-412-00-080-002-0-260	CRIM DA- WORKER'S COMP	\$2.58
2022 Budgetary Impact		\$2,844.09

2023 Budgetary Impact: \$5,518.39

Possible Funding Sources: Funding Undetermined

Comments:
