

DATE: June 23, 2022

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

2022
Appropriation
AI-86354



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 2-1284-421-00-293-099-2-XXX

Contact Person: Jose Rodriguez Ph#: 956-393-6176

SUBJECT: **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
2-1284-421-00-293-099-2-660	CPCT3 BODY-WORN CAMERA	FURNISHINGS AND EQUIP	\$ 28,274.00
2-1284-421-00-293-099-2-812	CPCT3 BODY-WORN CAMERA	SOFTWARE LICENSE RENEWALS	\$ 22,892.00
2-1284-334-10-293-099-2-000	CPCT3 BODY-WORN CAMERA	REVENUES	\$ 38,374.50
2-1284-391-01-293-099-2-230	TRANSFER IN	(DO NOT POST)	\$ 12,791.50
2-1230-491-01-293-099-2-284	TRANSFER OUT	(DO NOT POST)	\$ 12,791.50
TOTAL BUDGET INCREASE (DECREASE)			\$ 51,166.00

REASON: To appropriate the Budget for Body-Worn Cameras using OOG Grant fundings. Grant # 4391201 funding period March 01, 2022 - February 28, 2023.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK