

DATE: June 28, 2022

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Mgmt for Const. Pct 1

ACCOUNT NUMBER: 2-1233-421-00-291-023-0-660

Contact Person: Sandra Jara Ph#: ext. 5408

2022 Appropriation

AI-86414/CC 07-12-2022



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
2-1233-421-00-291-023-0-660	CONST 1 CCP59	FURN & EQUIP CNTRLD	9,197.50
2-1233-258-00-000-000-0-000	CONST 1 CCP59	UNASSIGNED FUND BALANCE	9,197.50
TOTAL BUDGET INCREASE (DECREASE)			9,197.50

REASON: To appropriate moneys to fund the required cash-match for BWC grant (AI-86354).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK