DATE: July 12, 2022

DEPARTMENT HEAD: Vidal Roman, Budget Officer

DEPARTMENT NAME: Department of Budget & Mgmt for Const. Pct. 3
JLEO ICE

ACCOUNT NUMBER: 2-1284-421-00-293-055-2-XXX

Contact Person: Ivan Cantu **Ph#:** ext. 5425

2022
Appropriation

AI-86423/CC 7-12-2022

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
2-1284-421-00-293-055-2- 131	CONST PCT3 JLEO ICE-	OVERTIME PAY	15,000.00
2-1284-331-11-293-055-2- 000	***CONST PCT 3 JLEO ICE-***	***REVENUES***	***15,000.00***
		TOTAL BUDGET INCREASE (DECREASE)	**15,000.00**

REASON: Appropriaton of funds to fund overtime costs in relation to the MOU between Const Pct. 3 and ICE/HIS to conduct joint special operations for FY 2022. Agreement does not cover fringes. Fringes are to be paid from the Const Pct. 3 G/F budget.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT **DATE** **ATTEST COUNTY CLERK**