DATE: July 7, 2022

2022
Appropriation

DEPARTMENT HEAD: Ricardo Rodriguez, District Attorney

DEPARTMENT NAME: Hialgo County District Attorney HIDTA Task Force

ACCOUNT NUMBER: 2-1252-412-00-270-012-0-730

Contact Person: Juan Sifuentes, Commander Ph#: (956) 381-0444

SUBJECT:

Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1252-412-00-270-012-0-730	Buildings	120,000.00
	TOTAL BUDGET INCREASE (DECREASE)	**120,000.00**

REASON: Appropriation of funds from Treausury Unassigned Fund balance for HIDTA Building Renovation in the amount of $102,949.00 (AI#86463 7/12/22). To include extra funds in case unexpected expenses arise. Will increase P.O. as needed.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK