

DATE: July 8, 2022

DEPARTMENT HEAD: Vidal Roman

DEPARTMENT NAME: Budget & Management for FEMA (1280)

ACCOUNT NUMBER: 1-1280-431-11-121-82X-5-XXX

Contact Person: Roland G. Ph#: 5412

2022 Appropriation

AI-86536



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1280-431-11-121-814-5-721	PCT1-00090-LOTT RD-ROADS	17,610.28
1-1280-431-11-121-828-5-430	PCT1-00176-CAMPACUAS-REPAIR & MAINT SRV	3,886.16
1-1280-431-11-121-829-5-430	PCT1-00176-CHEROKEE-REPAIR & MAINT SRV	13,578.87
1-1280-431-11-121-830-5-430	PCT1-00176-SANTAWAN-REPAIR & MAINT SRV	15,658.77
1-1280-431-11-121-831-5-430	PCT1-00176-CADDOE-REPAIR & MAINT SRV	28,599.88
1-1280-431-11-121-832-5-430	PCT1-00176-KICKAPOO-REPAIR & MAINT SRV	16,058.23
1-1280-431-11-121-833-5-430	PCT1-00176-WICHITA-REPAIR & MAINT SRV	7,508.31
1-1280-431-11-121-834-5-430	PCT1-00176-TEJAS-REPAIR & MAINT SRV	32,147.76
1-1280-431-11-121-835-5-430	PCT1-00176-SHAWNEE-REPAIR & MAINT SRV	19,830.62
1-1280-431-11-121-836-5-430	PCT1-00176-CHEYENNE-REPAIR & MAINT SRV	19,622.09
1-1280-431-11-121-837-5-430	PCT1-00176-SEMINOLE-REPAIR & MAINT SRV	17,465.33
1-1280-431-11-121-838-5-430	PCT1-00176-CREEK PLACE-REPAIR & MAINT SR	12,561.42
1-1280-331-10-121-814-5-011	PCT1-00090-LOTT RD REVENUE	13,207.72
1-1280-331-10-121-828-5-011	PCT1-00176-CAMPACUAS DR- REVENUE	2,914.62
1-1280-331-10-121-829-5-011	PCT1-00176-CHEROKEE- REVENUE	10,184.15
1-1280-331-10-121-830-5-011	PCT1-00176-SANTAWAN- REVENUE	11,744.08
1-1280-331-10-121-831-5-011	PCT1-00176-CADDOE- REVENUE	21,449.91
1-1280-331-10-121-832-5-011	PCT1-00176-KICKAPOO- REVENUE	12,043.67
1-1280-331-10-121-833-5-011	PCT1-00176-WICHITA- REVENUE	5,631.23
1-1280-331-10-121-834-5-011	PCT1-00176-TEJAS- REVENUE	24,110.82
1-1280-331-10-121-835-5-011	PCT1-00176-SHAWNEE- REVENUE	14,872.97
1-1280-331-10-121-836-5-011	PCT1-00176-CHEYENNE- REVENUE	14,716.57
1-1280-331-10-121-837-5-011	PCT1-00176-SEMINOLE- REVENUE	13,099.00
1-1280-331-10-121-838-5-011	PCT1-00176-CREEK PLACE- REVENUE	9,421.06
TRANSFERS IN		
1-1280-391-01-121-814-5-100	TRANS IN-4245-00090-LOTT RD	4,402.56
1-1280-391-01-121-828-5-100	TRANS IN-4245-00176-CAMPACUAS	971.54
1-1280-391-01-121-829-5-100	TRANS IN-4245-00176-CHEROKEE	3,394.72
1-1280-391-01-121-830-5-100	TRANS IN-4245-00176-SANTAWAN	3,914.69
1-1280-391-01-121-831-5-100	TRANS IN-4245-00176-CADDOE	7,149.97
1-1280-391-01-121-832-5-100	TRANS IN-4245-00176-KICKAPOO	4,014.56
1-1280-391-01-121-833-5-100	TRANS IN-4245-00176-WICHITA	1,877.08
1-1280-391-01-121-834-5-100	TRANS IN-4245-00176-TEJAS	8,036.94
1-1280-391-01-121-835-5-100	TRANS IN-4245-00176-SHAWNEE	4,957.65
1-1280-391-01-121-836-5-100	TRANS IN-4245-00176-CHEYENNE	4,905.52
1-1280-391-01-121-837-5-100	TRANS IN-4245-00176-SEMINOLE	4,366.33
1-1280-391-01-121-838-5-100	TRANS IN-4245-00176-CREEK PLACE	3,140.36
TRANSFERS OUT		

1-1100-491-01-121-814-5-280	TRANS OUT-4245-00090-LOTT RD	(DO NOT POST)	4,402.56
1-1100-491-01-121-828-5-280	TRANS OUT-4245-00176-CAMPACUAS	(DO NOT POST)	971.54
1-1100-491-01-121-829-5-280	TRANS OUT-4245-00176-CHEROKEE	(DO NOT POST)	3,394.72
1-1100-491-01-121-830-5-280	TRANS OUT-4245-00176-SANTAWAN	(DO NOT POST)	3,914.69
1-1100-491-01-121-831-5-280	TRANS OUT-4245-00176-CADDOE	(DO NOT POST)	7,149.97
1-1100-491-01-121-832-5-280	TRANS OUT-4245-00176-KICKAPOO	(DO NOT POST)	4,014.56
1-1100-491-01-121-833-5-280	TRANS OUT-4245-00176-WICHITA	(DO NOT POST)	1,877.08
1-1100-491-01-121-834-5-280	TRANS OUT-4245-00176-TEJAS	(DO NOT POST)	8,036.94
1-1100-491-01-121-835-5-280	TRANS OUT-4245-00176-SHAWNEE	(DO NOT POST)	4,957.65
1-1100-491-01-121-836-5-280	TRANS OUT-4245-00176-CHEYENNE	(DO NOT POST)	4,905.52
1-1100-491-01-121-837-5-280	TRANS OUT-4245-00176-SEMINOLE	(DO NOT POST)	4,366.33
1-1100-491-01-121-838-5-280	TRANS OUT-4245-00176-CREEK PLACE	(DO NOT POST)	3,140.36
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>204,527.72</b>

**REASON:**

FY21 Appropriation of funds from TDEM for FEMA DR4245 PW-00090 & 00176 and cash match. Receipts 265449 & 269636

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

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DATE

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ATTEST COUNTY CLERK