



July 1, 2022

Mr. Valde Guerra
Hidalgo County Executive Office
505 S. McColl Rd., 2nd Floor
Edinburg, Texas 78539

RE: PROGRESS REPORT
Activities at the RGVMPPO for the month of June 2022
Work Authorization No. 1 Contract No.

Dear Mr. Guerra:

Attached is our invoice for this billing period. The following tasks were accomplished this billing period.

RGVMPO TAC COMMITTEE MEETING

- L&G Engineering staff participated in the RGVMPPO TAC meeting on June 09, 2022.

RGVMPO POLICY BOARD MEETING

- L&G Engineering staff participated in the RGVMPPO Policy Board Meeting on June 29th, 2022.
- At the request of Hidalgo County responsible person in charge (RPIC's), L&G Engineering management staff attended several meetings during the month of June to explain the request from RGVMPPO regarding prioritization of projects as well as additional Category 7 funding which is becoming available in Sept. 2022.
- L&G Engineering Management staff conducted a workshop on the topic of funding distributions within MTP, UTP and TIP, and how the new additional CAT 7 funds could impact the project.
- After extensive discussions an approach for equitable funding distributions was developed for the four (4) Hidalgo County precincts as well as the four (4) major cities of McAllen, Mission, Pharr and Edinburg.
- The attached letter addressed to the RGVMPPO was developed and drafted to convey the consensus of all participating parties on how the additional Category 7 funds should be distributed (See Attached).
- The results of the workshop as well as recommendations developed will be discussed at the upcoming meetings.

Should you have questions, please do not hesitate to give me a call at 956-565-9813.

Sincerely,


Jacinto Garza, P.E.
CEO/President

L & G Consulting Engineers Inc
2100 W. Expressway 83
Mercedes, TX 78570
(956) 565-9813 Fax (956) 565-9018

INVOICE #: 11329003
INVOICE DATE: 06/30/22

BILL TO:

Hidalgo County Executive Office
 505 S. McColl Rd., 2nd Floor
 Edinburg, TX 78539

JOB: 210201

Hidalgo County RGV-MPO WA#1
 #C-21-114-11-38, PO#842488

Engineering services for the month of June 2022.

RGVMPO POLICY MEETIN

Advise and Provide update to the County MPO Policy Representative	20.00 hrs	270.580 / hrs	5,411.60
RGVMPO Policy Attndance	4.00 hrs	270.580 / hrs	<u>1,082.32</u>

RGVMPO POLICY MEETIN TOTAL: 6,493.92

RGVMPO TAC MEETINGS

Administrative Preparation - MPO	4.00 hrs	71.720 / hrs	286.88
RGVMPO TAC Attendance	8.00 hrs	182.560 / hrs	<u>1,460.48</u>

RGVMPO TAC MEETINGS TOTAL: 1,747.36

ADDITIONAL TASKS

Clerical Preparation	8.00 hrs	71.720 / hrs	573.76
Information, Documentation, and Maps needed for the County MPO TAC and Policy Reps.	16.00 hrs	182.560 / hrs	2,920.96
Mileage Reimbursement	0.56 mi	517.850 / mi	290.00
Policy Representative Update	8.00 hrs	71.720 / hrs	<u>573.76</u>

ADDITIONAL TASKS TOTAL: 4,358.48

TOTAL 12,599.76



 Project Manager's Signature



June 23, 2022

Honorable Eddie Trevino
 RGVMPPO Chairman
 Attn: Andrew Canon, RGVMPPO Executive Director
 617 W. University Drive
 Edinburg, Texas 78539

RE: 2023 Unified Transportation Plan (UTP) CAT 7 funding allocations

Dear Judge Trevino,

As you are aware, the RGVMPPO has received the estimated funding allocations for Category 7 (CAT 7) funds for the upcoming 2023 (UTP). Mr. Andrew Canon has provided the RGVMPPO’s sub-region allocations for the years of 2023-2032 and has requested, from the RGVMPPO members to prioritize our projects.

The sub allocation for funding of each sub-region (Brownsville, Harlingen, Hidalgo County) is determined in accordance with the RE-DESIGNATION AGREEMENT FOR MPO CONSOLIDATION executed on 4-24-2019.

The intent of this letter is to propose a funding distribution of these Hidalgo County sub-allocations between the Hidalgo County and the four (4) major cities mentioned above.

Estimated additional available funds for year 2023-2031

The RGVMPPO staff has provided us with the additional estimated funds available to the Hidalgo County area. These funds have not been assigned to any specific project. Please refer to *Exhibit A* attached and summarized as follows:

FY 2023	\$2,550,420
FY 2024	\$3,121,416
FY 2025	\$3,342,629
FY 2026	\$3,594,993
FY 2027	\$3,648,138
FY 2028	\$3,550,155
FY 2029	\$3,354,563
FY 2030	\$3,121,573
FY 2031	\$2,818,648
TOTAL	\$29,102,535

Estimated available funds for year 2032:+ \$21,384,182
TOTAL AVAILABLE FUNDS: = \$50,486,717

The RGVMPO Policy committee has not yet approved any specific projects within FY 2032. This approval needs to happen prior to Sept. 2022 when Texas Transportation Commission officially approves the allocation for year FY 2023 – FY 2032 in the 2023 UTP.

Projects selected for FY 2032 will be eligible to execute Advanced Funding Agreement (AFA) with TxDOT and initiate project development activities after a minute order is issued approving the 2023 UTP.

Proposed distribution of available funds

- Hidalgo County's sub allocation of \$50,486,717 has not been allocated and approved by the RGVMPO policy board to any specific projects.
- As agreed during the RE-DESIGNATION AGREEMENT FOR MPO CONSOLIDATION, Hidalgo County would represent and support all the cities with population of less than 50,000, since these cities would not be a voting member of the RGVMPO.
- The Cities of McAllen, Edinburg, Pharr and Mission as well as all four (4) precincts within Hidalgo County are well into project development activities. All four (4) precincts are coordinating their projects with several small cities within the county's jurisdiction. Hidalgo County takes pride on assisting all the smaller cities that are not represented in the RGVMPO. Due to recent increase of all construction related items, the financial burden on both the County and all the City's projects has been well communicated to the RGVMPO by requesting additional funds in order to complete the partnership projects for everyone.
- Hidalgo County in agreement with all its major cities of Edinburg, McAllen, Pharr and Mission respectfully request that the available \$50,486,717 be divided into 8 allocations. One allocation for each of the four (4) major cities of McAllen, Mission, Pharr and Edinburg and one allocation for each of the four (4) Hidalgo County Precincts. If approved by all involved the individual allocations would be:
$$\$50,486,717 \div 8 = \underline{\underline{\$6,310,480}}$$
- Once these allocations are approved, then each entity will be able to assign the allocated funds to their priority projects as requested by Mr. Andrew Canon and in compliance with financial constraints that exists within the TIP years (2023 – 2026) and the remaining UTP years (2027 – 2032).

I appreciate the spirit of partnership and promotion of the regionalization of the transportation network that exists between Hidalgo County and the other members of RGVMPO and look forward to receiving concurrence on this proposal.

If I may provide additional information please advise.

Honorable David L. Fuentes,
Hidalgo County Pct. #1 Commissioner
Vice Chairman of RGVMPO

Honorable Javier Villalobos
Mayor City of McAllen

Honorable Norie Gonzalez Garza
Mayor City of Mission

Honorable Ambrioso Hernandez, MD
Mayor City of Pharr

Honorable Ramiro Garza Jr.
Mayor City of Edinburg

CC: Honorable Richard F. Cortez – Hidalgo County Judge
Honorable Eduardo “Eddie” Cantu - Hidalgo County Pct. #2 Commissioner
Honorable Everardo “Ever” Villarreal - Hidalgo County Pct. #3 Commissioner
Honorable Ellie Torres Hidalgo County Pct. #4 Commissioner
JP Terrazas, P.E. – Chairman of Technical Advisory Committee
Benjamin Worsham, P.E. – Vice-Chairman of Technical Advisory Committee
Pedro “Pete” Alvarez, P.E. – District Engineer TxDOT

Exhibit "A"

Unified Transportation Plan CAT 7 Allocation for RGVMPD							
	2022 Allocation	2023 Allocation	Delta in \$	Brownville (19.02%) Delta	HSB (15.69%) *Delta	Hidalgo (65.29%) Delta	Total of Delta in \$
2022	\$37,101,859						
2023	\$28,191,480	\$32,097,775	\$3,906,295	\$742,977	\$612,898	\$2,550,420	\$3,906,295
2024	\$27,958,924	\$32,739,773	\$4,780,849	\$909,317	\$750,115	\$3,121,416	\$4,780,849
2025	\$28,275,109	\$33,394,773	\$5,119,664	\$973,760	\$803,275	\$3,342,629	\$5,119,664
2026	\$28,556,354	\$34,062,546	\$5,506,192	\$1,047,278	\$863,922	\$3,594,993	\$5,506,192
2027	\$27,165,023	\$32,752,614	\$5,587,591	\$1,062,760	\$876,693	\$3,648,138	\$5,587,591
2028	\$27,315,097	\$32,752,614	\$5,437,517	\$1,034,216	\$853,146	\$3,550,155	\$5,437,517
2029	\$27,614,671	\$32,752,614	\$5,137,943	\$977,237	\$806,143	\$3,354,563	\$5,137,943
2030	\$27,971,525	\$32,752,614	\$4,781,089	\$909,363	\$750,153	\$3,121,573	\$4,781,089
2031	\$28,435,493	\$32,752,614	\$4,317,121	\$821,116	\$677,356	\$2,818,648	\$4,317,121
2032		\$32,752,614		\$6,229,547	\$5,138,885	\$21,384,182	\$32,752,614
Total	\$288,585,537	\$328,810,387	\$40,224,850	\$7,650,766	\$6,311,279	\$26,262,805	\$40,224,850