

DATE: July 26, 2022

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 2-1293-441-00-340-079-1

Contact Person: Bryon Vela Ph#: 7241

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

2022
Transfer

AI - 86558



Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
442	COVID-19 IMM PRJ1-EQUIP & VEHICLE RENT	211	COVID-19 IMM PRJ1-HEALTH INSURANCE	48,312.00
442	COVID-19 IMM PRJ1-EQUIP & VEHICLE RENT	212	COVID-19 IMM PRJ1-LIFE INSURANCE	229.00
442	COVID-19 IMM PRJ1-EQUIP & VEHICLE RENT	220	COVID-19 IMM PRJ1-FICA	18,523.00
442	COVID-19 IMM PRJ1-EQUIP & VEHICLE RENT	230	COVID-19 IMM PRJ1-RETIREMENT	35,728.00
442	COVID-19 IMM PRJ1-EQUIP & VEHICLE RENT	250	COVID-19 IMM PRJ1-UNEMPLOYMENT COMP	2,421.00
442	COVID-19 IMM PRJ1-EQUIP & VEHICLE RENT	260	COVID-19 IMM PRJ1-WORKERS COMP	2,421.00
442	COVID-19 IMM PRJ1-EQUIP & VEHICLE RENT	113	COVID-19 IMM PRJ1-REG F/T EMPLOYEES	5,206.00
581	COVID-19 IMM PRJ1-TRAVEL IN COUNTY	113	COVID-19 IMM PRJ1-REG F/T EMPLOYEES	5,175.00
751	COVID-19 IMM PRJ1-MACHINERY & EQUIPMENT	113	COVID-19 IMM PRJ1-REG F/T EMPLOYEES	53,000.00
610	COVID-19 IMM PRJ1-GENERAL SUPPLIES	113	COVID-19 IMM PRJ1-REG F/T EMPLOYEES	36,543.00
660	COVID-19 IMM PRJ1-FURN & EQUIP CNTRLD	113	COVID-19 IMM PRJ1-REG F/T EMPLOYEES	23,665.00
			TOTAL	231,223.00

REASON:

To align GL with revised budget.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK