DATE: July 12, 2022

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 2-1293-441-00-340-052-2-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

2022
Appropriation
AI-86505

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1293-441-00-340-052-2-581	TITLE V PRENATAL-TRAVEL IN COUNTY	(5,000.00)
2-1293-441-00-340-052-2-550	TITLE V PRENATAL-PRINTING & BINDING	(5,000.00)
2-1293-441-00-340-052-2-610	TITLE V PRENATAL-GENERAL SUPPLIES	(58,266.00)
2-1293-334-10-340-052-2-000	TITLE V PRENATAL-REVENUES	(68,266.00)
	TOTAL BUDGET INCREASE (DECREASE)	**(68,266.00)**

REASON: Deobligation of funds in the TITLE V PRENATAL program that started on 09/01/21 and ends on 08/31/2022 as per contract amendment NO. 2.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK