

DATE: July 8, 2022

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

2022
Appropriation
AI-86547



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 2-2102-423-21-280-015-0-XXX

Contact Person: Sabrina Solis Ph# 956-393-6151

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-2102-423-21-280-015-0-610	JAIL COMMISSARY-GENERAL SUPPLIES	\$ 1,249.41
2-2102-423-21-280-015-0-610	JAIL COMMISSARY-CAPITAL LEASES	\$ 401,207.45
2-2102-391-03-000-000-0-426	Jail Commissary Transfers	\$ 402,456.86
TOTAL BUDGET INCREASE (DECREASE)		402,456.86

REASON: Funding for Hidalgo County Adult Detention Center P25 RADIO SYSTEM UPGRADE –PHASE I

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK