

DATE: July 12, 2022

2022
Appropriation



DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 2-2102-423-21-280-015-0-XXX

Contact Person: Sabrina Solis Ph# 956-393-6151

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-2102-423-21-280-015-0-113	JAIL COMMISSARY-REGULAR FULL-TIME EMPLOYEES	\$ 382,381.73
2-2102-423-21-280-015-0-115	JAIL COMMISSARY-LONGIVITY PAY	\$ 6,577.88
2-2102-423-21-280-015-0-117	JAIL COMMISSARY-SUPPLEMENTAL PAY	\$ 1,423.78
2-2102-423-21-280-015-0-211	JAIL COMMISSARY-HEALTH INSURANCE	\$ 83,943.42
2-2102-423-21-280-015-0-212	JAIL COMMISSARY-LIFE INSURANCE	\$ 620.77
2-2102-423-21-280-015-0-220	JAIL COMMISSARY-SOCIAL SECURITY AND MEDICARE	\$ 29,864.33
2-2102-423-21-280-015-0-230	JAIL COMMISSARY-RETIREMENT	\$ 50,867.04
2-2102-423-21-280-015-0-250	UNEMPLOYMENT COMP	\$ 2,342.60
2-2102-423-21-280-015-0-260	JAIL COMMISSARY-WORKERS COMP	\$ 6,577.88
2-2102-391-03-000-000-0-426	Jail Commissary Transfers	\$ 564,599.43
TOTAL BUDGET INCREASE (DECREASE)		564,599.43

REASON: Funding for the 1st, 2nd, 3rd & 4th Quarters of 2022--salaries, longevity, supplemental pay/fringe benefits


DEPARTMENT HEAD SIGNATURE

7-12-22

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK