

DATE: July 12, 2022

2022
Appropriation



DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 2-2102-423-21-280-015-0-XXX

Contact Person: Sabrina Solis Ph# 956-393-6151

SUBJECT: **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|---|--|-------------------|
| 2-2102-423-21-280-015-0-113 | JAIL COMMISSARY-REGULAR FULL-TIME EMPLOYEES | \$ 107,820.00 |
| 2-2102-423-21-280-015-0-211 | JAIL COMMISSARY-HEALTH INSURANCE | \$ 24,732.00 |
| 2-2102-423-21-280-015-0-212 | JAIL COMMISSARY-LIFE INSURANCE | \$ 130.68 |
| 2-2102-423-21-280-015-0-220 | JAIL COMMISSARY-SOCIAL SECURITY AND MEDICARE | \$ 8,248.23 |
| 2-2102-423-21-280-015-0-230 | JAIL COMMISSARY-RETIREMENT | \$ 14,048.94 |
| 2-2102-423-21-280-015-0-250 | UNEMPLOYMENT COMP | \$ 646.92 |
| 2-2102-423-21-280-015-0-260 | JAIL COMMISSARY-WORKERS COMP | \$ 3,363.99 |
| | | |
| | | |
| 2-2102-391-03-000-000-0-426 | Jail Commissary Transfers | \$ 158,990.76 |
| TOTAL BUDGET INCREASE (DECREASE) | | 158,990.76 |

REASON: Funding for 3 additional, Commissary Funded, Detention Officers --salaries, longevity, supplemental pay/fringe benefits.


DEPARTMENT HEAD SIGNATURE

7-12-22

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK