HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Vidal Roman, Budget Officer**
CC Date: **Tuesday, July 26, 2022** **Agenda Item:** **86592**

Summary of request/proposal:
WIC ADM (1292) -
Approval of the following personnel actions, effective 08/01/2022:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	Clinic Aide I	0223	113	01/07	24,960.00	0.00	(24,960.00)
1292	Clerk I	0275	113	01/07	0.00	24,960.00	24,960.00
					24,960.00	24,960.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
2-1292-441-00-350-001-2-	113	WIC ADM-	REG F/T EMPLOYEES	$0.00
2-1292-441-00-350-001-2-	211	WIC ADM-	HEALTH INSURANCE	$0.00
2-1292-441-00-350-001-2-	212	WIC ADM-	LIFE INSURANCE	$0.00
2-1292-441-00-350-001-2-	220	WIC ADM-	FICA	$0.00
2-1292-441-00-350-001-2-	230	WIC ADM-	RETIREMENT	$0.00
2-1292-441-00-350-001-2-	250	WIC ADM-	UNEMPLOYMENT COMP	$0.00
2-1292-441-00-350-001-2-	260	WIC ADM-	WORKER'S COMP	$0.00
			2022 Budgetary Impact	$0.00

2023 Budgetary Impact: $0.00

Possible Funding Sources: **No budgetary impact**

Comments:

Hidalgo Co. Budget Office
2/3/2005