DATE: July 26, 2022

DEPARTMENT HEAD: Vidal Roman, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Co. Judge Humanities TX Grant

ACCOUNT NUMBER: 2-1286-451-32-110-088-2-XXX

Contact Person: Ivan Cantu Ph#: ext. 5425

2022
Appropriation

AI-86601/CC 7.26.2022

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
2-1286-451-32-110-088-2- 890	CO JUDGE HUMANITIES TX-	OTHER	6,560.00
2-1286-337-00-110-088-2 000	*CO JUDGE HUMANITIES TX-*	*IN KIND REVENUE*	*6,560.00*
		TOTAL BUDGET INCREASE (DECREASE)	**6,560.00**

REASON: Appropriation of in-kind match/contribution provided by IMAS via a Memorandum of Agreement for the Co. Judge's Office FY 2022 Humanities Texas Grant. **Grant period is from 4-1-2022 to 5-31-2022. Grant #2022-6645.** Grant has expired. The Auditor's Office is in the process of closing grant.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK