DATE: July 19, 2022

2022
Appropriation

DEPARTMENT HEAD: Ricardo Rodriguez, Jr., District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 2-1223-412-00-080-007-0-XXX

Contact Person: Sylvia Solis **Ph#:** (956) 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
2-1223-412-00-080-007-0-113	DA CCP59 -	REGULAR F/T EMPLOYEES	36,900.00
2-1223-412-00-080-007-0-117	DA CCP59 -	SUPPLEMENTAL PAY	3,500.00
2-1223-412-00-080-007-0-211	DA CCP59 -	HEALTH INSURANCE	9,300.00
2-1223-412-00-080-007-0-212	DA CCP59 -	LIFE IINSURANCE	87.00
2-1223-412-00-080-007-0-220	DA CCP59 -	FICA	2,900.00
2-1223-412-00-080-007-0-230	DA CCP59 -	RETIREMENT	5,600.00
2-1223-412-00-080-007-0-260	DA CCP59 -	WORKER'S COMP	50.00
		TOTAL BUDGET INCREASE (DECREASE)	**$58,337.00**

REASON: Appropriation to fund the salaries and related fringe benefits for the remainder of the year.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK