

DATE: July 26, 2022

DEPARTMENT HEAD: Vidal Roman

DEPARTMENT NAME: Dept. of Budget & Mgmt for Information Technology

ACCOUNT NUMBER: 2-1100-4XX-00-XX0-00X-0-XXX

CONTACT PERSON: Patricia Ramos

**2022**

Transfer

AI-86643



PHONE: (956) 292-7025 Ext. 5416

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
<b>FROM</b>		
2-1100-441-00-340-003-0- 113	Health Clinics- Reg F/T Employees	(45,314.50)
2-1100-441-00-340-003-0- 115	Health Clinics- Longevity Pay	(558.46)
2-1100-441-00-340-003-0- 211	Health Clinics- Health Insurance	(7,046.77)
2-1100-441-00-340-003-0- 212	Health Clinics- Life Insurance	(36.86)
2-1100-441-00-340-003-0- 220	Health Clinics- FICA	(3,509.28)
2-1100-441-00-340-003-0- 230	Health Clinics- Retirement	(5,977.25)
2-1100-441-00-340-003-0- 250	Health Clinics- Unemployment Comp	(275.24)
2-1100-441-00-340-003-0- 260	Health Clinics- Worker's Comp	(403.68)
<b>TO</b>		
2-1100-415-00-200-001-0- 113	Information Technology- Reg F/T Employees	45,314.50
2-1100-415-00-200-001-0- 115	Information Technology- Longevity Pay	558.46
2-1100-415-00-200-001-0- 211	Information Technology- Health Insurance	7,046.77
2-1100-415-00-200-001-0- 212	Information Technology- Life Insurance	36.86
2-1100-415-00-200-001-0- 220	Information Technology- FICA	3,509.28
2-1100-415-00-200-001-0- 230	Information Technology- Retirement	5,977.25
2-1100-415-00-200-001-0- 250	Information Technology- Unemployment Comp	275.24
2-1100-415-00-200-001-0- 260	Information Technology- Worker's Comp	403.68
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$ 0.00</b>

REASON: Transfer needed for transfer of technology positions to the IT Dept (AI-86643, CC 7/26/22).

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK