

DATE: July 26, 2022

DEPARTMENT HEAD: Vidal Roman

DEPARTMENT NAME: Dept. of Budget & Mgmt. for - Pct. 4-R&B

ACCOUNT NUMBER: 2-1200-431-00-124-0XX-0-XXX

Contact Person: Marianella Canton Ph# (956) 292-7025 Ext. 5406

**2022**  
Appropriation  
AI-86695



**SUBJECT: Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1200-431-00-124-007-0-532	Pct. 4 Rd Maint Wireless Devices	11,000.00
2-1200-431-00-124-007-0-334	Pct. 4 Rd Maint Arch & Eng. Srv.	3,192.00
2-1200-431-00-124-226-0-334	Pct. 4 10th St. Flashing Beacon A&E	19,821.34
2-1200-431-00-124-036-0-113	Pct. 4 Drain. Improv. Prj Reg F/T Employees	50,000.00
2-1200-431-00-124-007-0-890	Pct. 4 Rd. Maint. Other	566,711.85
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$ 650,725.19</b>

REASON: To appropriate funds for daily operations expenditures in the total amount of \$650,725.19 from the R&B Unassigned Fund Balance.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK