

DATE: August 2, 2022

DEPARTMENT HEAD Vidal Roman, Budget Officer

2022
Appropriation
AI-86703



DEPARTMENT NAME Department of Budget & Management for Human Services -LPPF

ACCOUNT NUMBER: 2-1258-444-00-240-006-3-843

Contact Person: Martin Martinez Ph#: (956) 292-7025 ext. 5411

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Table with 3 columns: INCREASE ACCOUNT NUMBER(S), ACCOUNT (OBJECT) NAME, and AMOUNT. It lists various budget items and their amounts, ending with a total budget increase of 7,011,857.04.

REASON: Appropriation of funds in relation to approval Hospital Increased Reimbursement Program (CHIRP) Payment Year 1 Advanced IGT in the amount determined by HHSC instructions from the Local Provider Participation Fund (LPPF) with a transfer date 8/8/2022 and a settlement date of 8/9/2022. \$7,011,857.04 from LPPF Fund Balance.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK