

DATE: July 26, 2022

DEPARTMENT HEAD: Vidal Roman, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for CARES Act Fund

ACCOUNT NUMBER: 1-1287-441-42-115-104-0-113

Contact Person: Ivan Cantu Ph#: Ext. 5425

2021 Appropriation

AI-86732/CC 7-26-22



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1287-441-42-115-104-0- 113	CARES ACT RELIEF FUND- REG F/T EMPLOYEES	8,311.75
<i>1-1287-361-10-000-000-0- 000</i>	<i>GRANTS LVL 7- INTEREST EARNINGS</i>	<i>8,311.75</i>
TOTAL BUDGET INCREASE (DECREASE)		8,311.75

REASON: Appropriation of interest earned for year 2021 in relation to the CARES Act fund, as part of the closing process for year 2021.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK