

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Vidal Roman, Budget Officer**
CC Date: **Tuesday, July 26, 2022**

Agenda Item: 86772

Summary of request/proposal:
Medicaid Admin (1293)

Approval of the following personnel actions, effective 01/03/2022:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1293	Community Service Aide	0004	113	06/01	27,912.00	27,913.00	1.00
					27,912.00	27,913.00	1.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
2-1293-441-00-340-059-0-	113	MEDICAID ADMIN- REG F/T EMPLOYEES	\$1.00
2-1293-441-00-340-059-0-	211	MEDICAID ADMIN- HEALTH INSURANCE	\$0.00
2-1293-441-00-340-059-0-	212	MEDICAID ADMIN- LIFE INSURANCE	\$0.00
2-1293-441-00-340-059-0-	220	MEDICAID ADMIN- FICA	\$0.08
2-1293-441-00-340-059-0-	230	MEDICAID ADMIN- RETIREMENT	\$0.13
2-1293-441-00-340-059-0-	250	MEDICAID ADMIN- UNEMPLOYMENT COMP	\$0.01
2-1293-441-00-340-059-0-	260	MEDICAID ADMIN- WORKER'S COMP	\$0.01
		2022 Budgetary Impact	\$1.23

2023 Budgetary Impact: **\$1.23**

Possible Funding Sources: **Funds available**

Comments:

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Vidal Roman, Budget Officer**
CC Date: **Tuesday, July 26, 2022**

Agenda Item: 86772

Summary of request/proposal:
Health Clinics (1100)

Approval of the following personnel actions, effective 01/03/2022:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Community Service Aide	0096	113	06/01	1,894.00	1,894.00	0.00
					1,894.00	1,894.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-441-00-340-003-0-	113	HEALTH CLINICS- REG F/T EMPLOYEES	\$0.00
2-1100-441-00-340-003-0-	211	HEALTH CLINICS- HEALTH INSURANCE	\$0.00
2-1100-441-00-340-003-0-	212	HEALTH CLINICS- LIFE INSURANCE	\$0.00
2-1100-441-00-340-003-0-	220	HEALTH CLINICS- FICA	\$0.00
2-1100-441-00-340-003-0-	230	HEALTH CLINICS- RETIREMENT	\$0.00
2-1100-441-00-340-003-0-	250	HEALTH CLINICS- UNEMPLOYMENT COMP	\$0.00
2-1100-441-00-340-003-0-	260	HEALTH CLINICS- WORKER'S COMP	\$0.00
		2022 Budgetary Impact	\$0.00

2023 Budgetary Impact: **\$0.00**

Possible Funding Sources: No budgetary impact.

Comments:
