

DATE: August 1, 2022

2022

Transfer

DEPARTMENT HEAD: J.E. "EDDIE" GUERRA

AI -86820



DEPARTMENT NAME: HIDALGO COUNTY SHERIFF'S OFFICE

ACCOUNT NUMBER: 2-1100-421-00-280-001-0-

Contact Person: MYRA MONTOYA Ph#: (956) 393-6024

SUBJECT: Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
441	LAND & BUILDING RENT	331	PHYSICIAN SERVICES	2,500.00
751	MACHINERY & EQUIPMENT	430	REPAIR & MAINTENANCE SERVICES	60,000.00
532	WIRELESS DEVICES	610	GENERAL SUPPLIES	40,000.00
650	SOFTWARE CONTROLLED	583	TRAVEL OUT OF COUNTY	4,000.00
810	DUES & MEMBERSHIPS	584	REGISTRATION FEES	1,000.00
811	LICENSES & PERMITS	584	REGISTRATION FEES	2,000.00
441	LAND & BUILDING RENT	583	TRAVEL OUT OF COUNTY	4,000.00
441	LAND & BUILDING RENT	584	REGISTRATION FEES	3,000.00
441	LAND & BUILDING RENT	350	OTHER SERVICES	2,000.00
581	TRAVEL IN COUNTY	584	REGISTRATION FEES	500.00
332	HOSPITAL SERVICES	610	GENERAL SUPPLIES	10,000.00
320	PROFESSIONAL SERVICES	350	OTHER SERVICES	3,000.00
TOTAL				132,000.00

REASON:

TRANSFER IS BEING REQUESTED TO COVER EXPENDITURES FOR OFFICE SUPPLIES, NEW GAS DISPENSERS FOR HEADQUARTERS AND SUBSTATION, REGISTRATION FEES AND FOR OUT OF COUNTY TRAVEL, DRUG SCREEN AND PHYSICAL FOR NEW HIRES, MONTHLY STORAGE OF RECORDS.

FUNDS WILL BE TRANSFERRED FROM OBJECT CODES THAT HAVE BEEN REVIEWED, AMOUNTS ENCUMBERED THRU YEAR EXPENSES, AND WILL HAVE AN AVAILABLE BALANCE FACILITATING THE TRANSFER TO OTHER OBJECT CODES REQUIRING ADDITIONAL FUNDING.

Myra Montoya
DEPARTMENT HEAD SIGNATURE

8.1.22
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK