

DATE: August 5, 2022

**2022**

DEPARTMENT HEAD: Clarissa Ramirez

**Budget Appropriation  
AI-86941**



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 2-1292-441-00.350 -.001-2-XXX

Contact Person: M.Gonzalez Ph#: (956)381-4646

**SUBJECT: Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
2.1292.441.00.350.001.2.430	WIC Admin	Repair & Maint.	40,000.00
2.1292.441.00.350.001.2.550	WIC Admin	Printing & Binding	20,000.00
2.1292.441.00.350.001.2.610	WIC Admin	General Supplies	40,000.00
2-1292-331-12-350-001-2-000	WIC ADM REVENUES		100,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>100,000.00</b>

REASON:

To encumber cost on items that are needed before our grant ends 9/30/2022.

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK