

DATE: August 9, 2022

DEPARTMENT HEAD: Vidal Roman, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Co. Clerk Records Mgmt

ACCOUNT NUMBER: 2-1238-41X-X0-180-00X-0-XXX

Contact Person: Esmer Medina Ph#: 956-292-7025 ext. 5407

2022  
Uuappropriation

AI-86738



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
2-1238-412-00-090-003-0-	350	CO REC MGMT/PRESRV-DC	OTHER SRV	(153,447.04)
2-1238-415-40-180-004-0-	113	CC REC MGMT/PRESRV-CC	REG F/T EMPLOYEES	(38,862.00)
2-1238-415-40-180-004-0-	115	CC REC MGMT/PRESRV-CC	LONGEVITY PAY	(360.00)
2-1238-415-40-180-004-0-	211	CC REC MGMT/PRESRV-CC	HEALTH INSURANCE	(8,244.00)
2-1238-415-40-180-004-0-	212	CC REC MGMT/PRESRV-CC	LIFE INSURANCE	(61.00)
2-1238-415-40-180-004-0-	220	CC REC MGMT/PRESRV-CC	FICA	(3,000.00)
2-1238-415-40-180-004-0-	230	CC REC MGMT/PRESRV-CC	RETIREMENT	(5,111.00)
2-1238-415-40-180-004-0-	250	CC REC MGMT/PRESRV-CC	UNEMPLOYMENT COMP	(235.00)
2-1238-415-40-180-004-0-	260	CC REC MGMT/PRESRV-CC	WORKERS COMP	(82.00)
2-1238-415-40-180-004-0-	610	CC REC MGMT/PRESRV-CC	GENERAL SUPPLIES	(5,597.96)
<b>TOTAL BUDGET INCREASE (DECREASE)</b>				<b>(215,000.00)</b>

REASON: To unappropriate funding. Fees are no longer being collected in fund 1238. Fund 1238 is schedule to be closed out.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /  
DATE

ATTEST COUNTY CLERK