

DATE: July 12, 2022

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

2022
Appropriation



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 2-2102-423-21-280-015-0-XXX

Contact Person: Sabrina Solis Ph# 956-393-6151

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-2102-423-21-280-015-0-113	JAIL COMMISSARY-REGULAR FULL-TIME EMPLOYEES	\$ 107,820.00
2-2102-423-21-280-015-0-211	JAIL COMMISSARY-HEALTH INSURANCE	\$ 24,732.00
2-2102-423-21-280-015-0-212	JAIL COMMISSARY-LIFE INSURANCE	\$ 130.68
2-2102-423-21-280-015-0-220	JAIL COMMISSARY-SOCIAL SECURITY AND MEDICARE	\$ 8,248.23
2-2102-423-21-280-015-0-230	JAIL COMMISSARY-RETIREMENT	\$ 14,048.94
2-2102-423-21-280-015-0-250	UNEMPLOYMENT COMP	\$ 646.92
2-2102-423-21-280-015-0-260	JAIL COMMISSARY-WORKERS COMP	\$ 3,363.99
TOTAL BUDGET INCREASE (DECREASE)		158,990.76

REASON: Funding for 3 additional, Commissary Funded, Detention Officers –salaries, longevity, supplemental pay/fringe benefits.


DEPARTMENT HEAD SIGNATURE

7-12-22

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK