

**Upgrade Proposal for
Document Copying &
Printing Solutions**

***Hidalgo County
275th District Court***



PREPARED BY:

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Proposal Submitted: August 3, 2022

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Current Situation Analysis

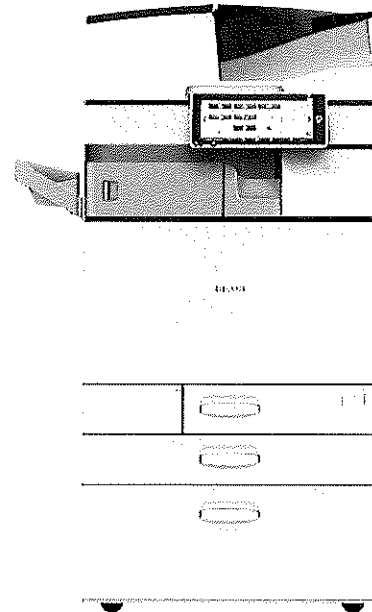
Model Serial Number Location	Configuration	Average Monthly Volume Over Last 12 Months
Ricoh IMC4500 3129M401015 / C85179185 / 14397660 36 Month Lease	45 PPM Color 2 – 550 Sheet Trays & Cabinet Stand 1 – 100 Sheet Bypass 500 Sheet Internal Finisher Fax	B/W–2,922 Color–126
36 MONTH LEASE BASE SPEND		\$166.91
Service / Maintenance Includes 2,500 B&W and 250 Color Clicks Per Month Overages Billed Quarterly Overage Rates Are: B&W @ \$0.0069 and Color @ \$0.0428 B&W 422 x \$0.0069 = \$2.91 Color 0 x \$0.0428 = \$0.00		
TOTAL MONTHLY SPEND Including Overages		\$169.82

Ricoh IMC4500

Color and Black/White Multifunctional Device

Key Features

- 45-PPM Monochrome and Color Copy/Print Speeds
- 1,200-sheet paper capacity
Trays 1 & 2 – 550 Sheet Paper Trays & Cabinet Stand
1 – 100 Sheet Bypass
- 10.1" Soft Key Smart Operation Panel with integrated USB/SD Card ports for Scan To/Print From functionality
- 220 Sheet Single Pass Document Feeder
- 500 Sheet Internal Finisher/Stapler
- 320 GB hard disk drive (HDD) with standard DOSS, Encryption and Copy Data Security - For ISO 15408 Compliance
- Configured print & scan; providing both B&W & color scanning
- ESP power filter and Energy Star® compliant



DIR Contract - Investment Details for Either Purchase or 48 Month Lease

Equipment Breakdown	DIR Purchase Pricing	Discounted 48 Mo Pricing	Budget Code
Ricoh IMC4500 #418227	\$5,959.47	\$134.27	780
ESP XG-PCS-15D (120 Volt, 15 Amp)	\$173.00	\$3.74	780
Network & Scan Connect – Seg BC4 / PS-NWSCBC4	\$297.50	\$6.43	780
Cabinet Type F	\$125.00	\$2.70	780
Internal Finisher SR3250	\$727.50	\$15.73	780
Fax Option Type M37	\$647.50	\$14.00	780
Equipment Totals	\$7,929.97	\$176.87	
Service (2,500 B/W impressions monthly @ \$0.005) (Overages billed quarterly @ \$0.005)		\$12.50	430
Service (250 Color impressions monthly @ \$0.03) (Overages billed quarterly @ \$0.03)		\$7.50	430

GRAND TOTAL PER MONTH \$196.87

Pricing Components Include: Equipment, Delivery, Installation, Operator Training, Maintenance, Toner, Staples and Service performed by Ricoh Customer Service Technicians (You will incur no additional charges for parts or labor).

4 MONTHS REMAINING IN FISCAL YEAR: 09/01/2022-12/31/2022

State of Texas DIR Contract Number: DIR-CPO-4435

48 MONTH LEASE AND SERVICE TERM

GOLD SERVICE INCLUDES: PARTS, LABOR, TONER & STAPLES

*To the extent permitted by the laws and Constitution of The State of Texas, equipment is to be leased in accordance with the terms and conditions of State of Texas Department of Information Resources Contract No. DIR-CPO-4435 Appendix E Master Lease Agreement. It is acknowledged and agreed that this Purchase Order constitutes a "Schedule" as defined in the Master Lease Agreement.

Includes Full and Final Upgrade and Payoff of Contract: 429301- 3720074

*Bill To / Ship To:

Hidalgo County – 275th District Court

100 N. Closner Blvd, 1st Floor

Edinburg, TX 78539

Contact: Sonia Vasquez / sonia.vasquez@co.hidalgo.tx.us / 956-318-2270

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Please direct any questions on this proposal to:

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Email: Aissa.Acevedo@Ricoh-USA.com

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SIG-ST OF TX DIR-CFO-4435

Purchase / Lease

Schedule to

Ricoh Master Pricing Agreement

Terms & Conditions to reference Ricoh Master Agreement.

EDP Code	Description	Product Category	SRP	Contract Price	Lease 24 MTH Payments	Lease 36 MTH Payments	Lease 48 MTH Payments	Discounted 48 Month Payment	Lease 60 MTH Payments
418227	IM C4500	Copier/MFP	\$18,069.00	\$5,959.47	\$274.15	\$192.31	\$157.97	\$134.27	\$138.66
006428MIU	ESP XG-PC5-15D	Accy	\$346.00	\$7.64	\$5.36	\$4.40	\$3.74	\$3.86	\$3.86
PS-NWSCB4	TS NETWORK & SCAN - SEG BC4	NWSC	\$425.00	\$297.50	\$13.13	\$9.21	\$7.57	\$6.43	\$6.64
418376	1 BIN TRAY BN3130	Accy	\$535.00	\$267.50	\$11.81	\$8.28	\$6.81	\$5.97	\$5.97
418335	BOOKLET FINISHER SR3270	Accy	\$3,695.00	\$1,847.50	\$81.57	\$57.22	\$47.00	\$41.25	\$41.25
418343	INTERNAL SHIFTRAY SH3080	Accy	\$449.00	\$224.50	\$9.91	\$6.95	\$5.71	\$5.01	\$5.01
418345	BRIDGE UNIT BU3090	Accy	\$205.00	\$102.50	\$4.53	\$3.17	\$2.61	\$2.29	\$2.29
100478FNG	CABINET TYPE F	Accy	\$250.00	\$125.00	\$5.52	\$3.87	\$3.18	\$2.70	\$2.79
418339	INTERNAL MULTI-FOLD UNIT FD3010	Accy	\$3,549.00	\$1,774.50	\$78.34	\$54.96	\$45.14	\$39.62	\$39.62
418337	FINISHER SR3260	Accy	\$1,765.00	\$882.50	\$38.96	\$27.39	\$22.45	\$19.71	\$19.71
418385	FINISHER SR3280	Accy	\$3,315.00	\$1,657.50	\$73.18	\$51.93	\$42.17	\$37.01	\$37.01
418378	INTERNAL FINISHER SR3250	Accy	\$1,455.00	\$727.50	\$32.12	\$22.59	\$18.51	\$16.25	\$16.25
418358	LCIT RT3040	Accy	\$1,909.00	\$954.50	\$42.14	\$29.56	\$24.28	\$21.31	\$21.31
MX418397RA	MEMORY UNIT TYPE M37 4GB	Accy	\$425.00	\$212.50	\$9.38	\$6.58	\$5.41	\$4.75	\$4.75
418360	LCIT PB3290	Accy	\$1,909.00	\$954.50	\$42.14	\$29.56	\$24.28	\$21.31	\$21.31
418349	PAPER FEED UNIT PB3280	Accy	\$1,649.00	\$824.50	\$36.40	\$25.53	\$20.98	\$18.41	\$18.41
418327	PUNCH UNIT PU3070 NA	Accy	\$999.00	\$499.50	\$22.05	\$15.47	\$12.71	\$11.15	\$11.15
418381	PUNCH UNIT PU3080 NA	Accy	\$999.00	\$499.50	\$22.05	\$15.47	\$12.71	\$11.15	\$11.15
418332	PUNCH UNIT PU3090 NA	Accy	\$999.00	\$499.50	\$22.05	\$15.47	\$12.71	\$11.15	\$11.15
MX417518RA	FAX MEMORY UNIT TYPE M19 64MB	Accy	\$95.00	\$47.50	\$2.10	\$1.47	\$1.21	\$1.06	\$1.06
418600	FAX OPTION TYPE M37	Accy	\$1,295.00	\$647.50	\$28.59	\$20.05	\$16.47	\$14.46	\$14.46
417493	IEEE 802.11A/G/N INTERFACE UNIT TYPE M19	Accy	\$739.00	\$369.50	\$16.31	\$11.44	\$9.40	\$8.25	\$8.25
418535	IPDS UNIT TYPE M37	Accy	\$1,645.00	\$822.50	\$39.28	\$28.05	\$22.50	\$19.71	\$19.71
418408	POSTSCRIPT3 UNIT TYPE M37	Accy	\$589.00	\$294.50	\$14.07	\$10.04	\$8.05	\$6.88	\$6.88
418410	VM CARD TYPE M37	Accy	\$45.00	\$22.50	\$0.99	\$0.70	\$0.57	\$0.50	\$0.50
404602	AUTO TRAP TYPE FS-100	SOFTWARE	\$800.00	\$80.00	\$32.48	\$23.19	\$18.60	\$15.88	\$15.88
418433	COLOR CONTROLLER E-25C	Accy	\$6,279.00	\$3,139.50	\$138.61	\$97.23	\$79.87	\$70.11	\$70.11
007183MIU	EFI PRODUCTIVITY PACK	SOFTWARE	\$5,000.00	\$4,250.00	\$202.98	\$144.93	\$116.24	\$99.24	\$99.24
404600	HOT FOLDERS TYPE FS100	SOFTWARE	\$725.00	\$616.25	\$29.43	\$21.01	\$16.85	\$14.39	\$14.39
404601	SPOT ON TYPE FS100	SOFTWARE	\$725.00	\$616.25	\$29.43	\$21.01	\$16.85	\$14.39	\$14.39
417111	OPTIONAL COUNTER INTERFACE UNIT TYPE M12	Accy	\$81.00	\$40.50	\$1.79	\$1.25	\$1.03	\$0.90	\$0.90
418422	SMART CARD READER BUILT-IN UNIT TYPE M37	Accy	\$105.00	\$52.50	\$2.32	\$1.63	\$1.34	\$1.17	\$1.17
3000013504-PS1	[OOD] EFI COMPOSE DIGITAL	SOFTWARE	\$1,100.00	\$935.00	\$44.66	\$31.88	\$25.57	\$21.83	\$21.83
3000013158	[OOD] EFI CPS V5.X ES-3000	Accy	\$3,400.00	\$2,890.00	\$127.59	\$89.50	\$73.52	\$64.53	\$64.53
45202146	EFI ES-3000	Accy	\$1,400.00	\$1,190.00	\$52.54	\$36.85	\$30.27	\$26.57	\$26.57
3000013503-PS1	[OOD] EFI IMPOSE DIGITAL	SOFTWARE	\$2,500.00	\$2,125.00	\$101.49	\$72.46	\$58.12	\$49.62	\$49.62
EQ-RETURN-SEG2PLUS	RETURN CHARGE - SEGMENT 2 OR GREATER DEVICES	Lease Return	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
417430	OCR UNIT TYPE M13	Accy	\$345.00	\$167.50	\$8.00	\$5.71	\$4.58	\$3.91	\$3.91

Total Purchase		Lease	Discounted Lease	Service	Grand Total
Contract Purchase Price	\$7,929.97	48 Mo Lease Payment	\$208.10	\$176.87	\$20.00
					\$196.87

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SIG - ST OF TX DIR-CPO-4435

Full Maintenance

Schedule to
RICOH Master Pricing Agreement
Terms & Conditions to reference Ricoh Master Agreement

Coverage Level Legend:
BRONZE - parts, labor
SILVER - parts, labor, supplies

EDP Code	Description	Service Offering	Service Type	Coverage Level	Per Unit Base Charge	Basic Frequency	BW Allowance	Color Allowance	BW CPC	Color CPC	Supplies Included	Production 13x17 Click
418227	IM CAS00	1	USAGE	8X5X4-GOLD	\$0.00	MTH	0	0	0.0070	0.0425	YES	DOUBLE CLICK
							Monthly B&W Allowance	2,500	\$17.50			
							Monthly Color Allowance	250		\$10.68	TOTAL	\$28.13
						Discounted Service	Monthly B&W Allowance	2,500 @ \$0.005	\$12.50			
						Discounted Service	Monthly Color Allowance	250 @ \$0.03		\$7.50	TOTAL	\$20.00

Vendor: 211587
Ricoh USA
PO BOX 650073
DALLAS, TX 75288

Quantity	Unit
4	MONTH
4	MONTH
4	MONTH
4	MONTH
4	MONTH
4	MONTH
4	MONTH
4	MONTH
1	LOT

**PURCHASE ORDER (SAMPLE)
COUNTY OF HIDALGO**

5

Description

4 MONTHS REMAINING IN FISCAL YEAR: 09/01/2022-12/31/2022

DIR-CPO-4435

LEASE AND SERVICE TERM 48 MONTHS

GOLD SERVICE INCLUDES: PARTS, LABOR, TONER & STAPLES

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Hidalgo County Of

275th District Court

100 N. Closner Blvd, 1st Floor

Edinburg, TX 78539

Contact: Sonia Vasquez / sonia.vasquez@co.hidalgo.tx.us / 956-318-2270

NEW 48 MONTH (LEASE FOR A RICOH IMC4500 #418227 WITH SERVICE)

ESP XG-PCS-15D

Network & Scan Connect – Seg BC4 / #PS-NWSCBC4

Cabinet Type F

Internal Finisher SR3250

Fax Option Type M37

Service (2,500 B/W impressions monthly)

Service (250 Color impressions monthly)

OVERAGES BILLED QUARTERLY - B/W @ \$0.0069 and Color @ \$0.0428

Total

Unit Price	Amount
\$134.27	\$537.08
\$3.74	\$14.96
\$6.43	\$25.72
\$2.70	\$10.80
\$15.73	\$62.92
\$14.00	\$56.00
\$12.50	\$50.00
\$7.50	\$30.00
\$100.00	\$100.00
\$296.87	\$887.48

**BUDGET
CODE**

780
780
780
780
780
780
430
430
610