

**HIDALGO COUNTY**  
**DEPARTMENT OF BUDGET & MANAGEMENT**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

**To: Commissioner' Court**  
**From: Vidal Roman, Budget Officer**  
**CC Date: Thursday, August 18, 2022**

**Agenda Item: 86959**

**Summary of request/proposal:**  
**STOP Truancy (1285)/Constable Pct. 3 (1100)**  
**Approval of the following change in funding source, effective 9-1-2022**

Fund	Position	Slot#	Obj	R/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1285	Deputy Constable	0004	113	06/01	45,914.00	0.00	(45,914.00)
1285	Deputy Constable	0004	117	06/01	1,800.00	0.00	(1,800.00)
1285	Senior Deputy Constable	0005	113	08/01	0.00	51,317.00	51,317.00
1285	Senior Deputy Constable	0005	115	08/01	0.00	540.00	540.00
1285	Senior Deputy Constable	0005	117	08/01	0.00	2,400.00	2,400.00
					47,714.00	54,257.00	6,543.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1285-421-00-293-005-3-113	STOP TRUANCY- REG F/T EMPLOYEES	\$5,559.23
2-1285-421-00-293-005-3-115	STOP TRUANCY- LONGEVITY PAY	\$180.69
2-1285-421-00-293-005-3-117	STOP TRUANCY- SUPPLEMENTAL PAY	\$803.08
2-1285-421-00-293-005-3-211	STOP TRUANCY- HEALTH INSURANCE	\$0.00
2-1285-421-00-293-005-3-212	STOP TRUANCY- LIFE INSURANCE	\$0.00
2-1285-421-00-293-005-3-220	STOP TRUANCY- FICA	\$167.49
2-1285-421-00-293-005-3-230	STOP TRUANCY- RETIREMENT	\$285.28
2-1285-421-00-293-005-3-250	STOP TRUANCY- UNEMPLOYMENT COMP	\$13.14
2-1285-421-00-293-005-3-260	STOP TRUANCY- WORKER'S COMP	\$68.31
	2022 Budgetary Impact	\$7,077.22

# of Employees:  
Annual Salary:  
Effective Date:

2023 Budgetary Impact: \$11,387.00

**Possible Funding Sources: Funds available via Interlocal Agreement with Mission CISD for FY 2023 (9-1-2022 to 8-31-2023)**

**Comments:**  


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**Approval of the following change in funding source, effective 9-1-2022**

Fund	Position	Slot#	Obj	R/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Senior Deputy Constable	0026	113	08/01	51,317.00	0.00	(51,317.00)
1100	Senior Deputy Constable	0026	115	08/01	540.00	0.00	(540.00)
1100	Senior Deputy Constable	0026	117	08/01	2,400.00	0.00	(2,400.00)
1100	Deputy Constable	0027	113	06/01	0.00	45,914.00	45,914.00
1100	Deputy Constable	0027	117	06/01	0.00	1,800.00	1,800.00
					54,257.00	47,714.00	(6,543.00)

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-421-00-293-001-0	113 CONST PCT. 3 REG F/T EMPLOYEES	(\$5,559.23)
2-1100-421-00-293-001-0	115 CONST PCT. 3 LONGEVITY PAY	(\$180.69)
2-1100-421-00-293-001-0	117 CONST PCT. 3 SUPPLEMENTAL PAY	(\$803.08)
2-1100-421-00-293-001-0	211 CONST PCT. 3 HEALTH INSURANCE	\$0.00
2-1100-421-00-293-001-0	212 CONST PCT. 3 LIFE INSURANCE	\$0.00
2-1100-421-00-293-001-0	220 CONST PCT. 3 FICA	(\$167.49)
2-1100-421-00-293-001-0	230 CONST PCT. 3 RETIREMENT	(\$285.28)
2-1100-421-00-293-001-0	250 CONST PCT. 3 UNEMPLOYMENT COMP	(\$13.14)
2-1100-421-00-293-001-0	260 CONST PCT. 3 WORKER'S COMP	(\$68.31)
	2022 Budgetary Impact	(\$7,077.22)

# of Employees:  
Annual Salary:  
Effective Date:

2023 Budgetary Impact: \$492.60

**Possible Funding Sources: Cost savings**

**Comments:**

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