DATE: August 18, 2022

DEPARTMENT HEAD: Vidal Roman, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Const Pct. 3 STOP Truancy Prog.

ACCOUNT NUMBER: 2-1285-421-00-293-005-3-XXX

Contact Person: Ivan Cantu Ph#: ext. 5425

2022
Interfund Transfer

AI-87044, CC 8-18-2022

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
FROM:				
2-1285-391-11-293-005-3-	100	STOP TRUANCY MISSION TRN IN-	GENERAL FUND	(2,923.80)
2-1100-491-11-293-005-3-	285	TRANSFERS OUT-STOP TRUANCY-	MISSION	(2,923.80)
TO:				
2-1285-391-21-293-005-3-	100	STOP TRUANCY LA JOYA TRN IN-	GENERAL FUND	2,923.80
2-1100-491-21-293-005-3-	285	TRANSFERS OUT-STOP TRUANCY-	LA JOYA	2,923.80
			TOTAL BUDGET INCREASE (DECREASE)	**2,923.80**

REASON: To properly allocate the cash match portion for La Joya ISD in relation to the FY 2023 (9-1-2022 to 8-31-2023) Const Pct. 3 STOP Truancy Prog.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK