

Proposed Budget

Grant Number	2022-6645
Organization Name	Hidalgo County Judge's Office

Category	HTx Request	Cost-S
		Cash
1.) Personnel	\$-	\$-
2.) Consultants	\$-	\$-
3.) Travel	\$-	\$-
4.) Supplies	\$-	\$-
5.) Promotion	\$600.00	\$-
a. Printing	\$600.00	
b. Postage		
c. Advertising		
d. Other		
6.) Evaluation	\$-	\$-
7.) HTx Exhibition Rental	\$900.00	\$-
	\$900.00	
8.) Indirect Costs	\$-	\$-
9.) Other	\$-	\$-
Office Space/Rental		
TOTAL	\$1,500.00	\$-

HTx	\$1,500.00
Cash	\$-
In-Kind	\$6,560.00
Total	\$8,060.00

haring	Total
In-Kind	
\$-	\$-
	\$-
	\$-
	\$-
\$-	\$-
	\$-
	\$-
	\$-
\$-	\$-
	\$-
	\$-
\$-	\$-
	\$-
	\$-
\$-	\$600.00
	\$600.00
	\$-
	\$-
	\$-
\$-	\$-
	\$-
\$-	\$900.00
	\$900.00
\$-	\$-
	\$-
\$6,560.00	\$6,560.00
\$6,560.00	\$6,560.00
	\$-
	\$-
\$6,560.00	\$8,060.00