

Proposed Budget

Grant Number	2022-6645	HTx	\$1,500.00
Organization Name	Hidalgo County Judge's Office	Cash	\$-
		In-Kind	\$6,560.00
		Total	\$8,060.00

Category	HTx Request	Cost-Sharing		Total
		Cash	In-Kind	
1.) Personnel	\$-	\$-	\$-	\$-
				\$-
				\$-
				\$-
2.) Consultants	\$-	\$-	\$-	\$-
				\$-
				\$-
				\$-
3.) Travel	\$-	\$-	\$-	\$-
				\$-
				\$-
				\$-
4.) Supplies	\$-	\$-	\$-	\$-
				\$-
				\$-
				\$-
5.) Promotion	\$600.00	\$-	\$-	\$600.00
a. Printing	\$600.00			\$600.00
b. Postage				\$-
c. Advertising				\$-
d. Other				\$-
6.) Evaluation	\$-	\$-	\$-	\$-
				\$-
7.) HTx Exhibition Rental	\$900.00	\$-	\$-	\$900.00
	\$900.00			\$900.00
8.) Indirect Costs	\$-	\$-	\$-	\$-
				\$-
9.) Other	\$-	\$-	\$6,560.00	\$6,560.00
Office Space/Rental			\$6,560.00	\$6,560.00
				\$-
				\$-
TOTAL	\$1,500.00	\$-	\$6,560.00	\$8,060.00