DATE: August 18, 2022

DEPARTMENT HEAD: Vidal Roman, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Co. Judge Humanities TX Grant

ACCOUNT NUMBER: 2-1286-451-32-110-088-2-XXX

Contact Person: Ivan Cantu Ph#: ext. 5425

2022
Deobligation

AI-87070/CC 8.18.2022

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
2-1286-451-32-110-088-2-	610	CO JUDGE HUMANITIES TX-	GENERAL SUPPLIES	(1,000.00)
2-1286-451-32-110-088-2-	630	CO JUDGE HUMANITIES TX-	FOOD	(500.00)
2-1100-491-01-110-088-2-	286	TRANSFERS OUT-	GRANTS LVL 6-CJ HUMANITIES	(1,500.00)
2-1286-391-01-110-088-2	100	TRANSFERS IN-	GENERAL FUND-CJ HUMANITIES	(1,500.00)
2-1100-413-00-110-006-0-	535	CO. JUDGE-	POSTAGE	1,500.00
			TOTAL BUDGET INCREASE (DECREASE)	**(1,500.00)**

REASON: Deobligation of cash match funds in accordance with grant amendment, as approved by the grantor. **Grant period is from 4-1-2022 to 5-31-2022. Grant #2022-6645.** Grant has expired. The Auditor's Office is in the process of closing grant.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK