DATE: August 18, 2022

DEPARTMENT HEAD: Vidal Roman, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Const. Pct. 1 TTBH-Security

ACCOUNT NUMBER: 2-1285-421-00-291-019-2-XXX

Contact Person: Ivan Cantu Ph#: Ext. 5425

2022
Appropriation

AI-86943/CC 8-18-2022

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
2-1285-421-00-291-019-2- 113	CONST PCT1 TTBH-SECURITY-	REG. F/T EMPLOYEES	53,114.00
2-1285-421-00-291-019-2- 115	CONST PCT1 TTBH-SECURITY-	LONGEVITY PAY	480.00
2-1285-421-00-291-019-2- 117	CONST PCT1 TTBH-SECURITY-	SUPPLEMENTAL PAY	3,300.00
2-1285-421-00-291-019-2- 211	CONST PCT1 TTBH-SECURITY-	HEALTH INSURANCE	8,608.00
2-1285-421-00-291-019-2- 212	CONST PCT1 TTBH-SECURITY-	LIFE INSURANCE	44.00
2-1285-421-00-291-019-2- 220	CONST PCT1 TTBH-SECURITY-	FICA	4,352.00
2-1285-421-00-291-019-2- 230	CONST PCT1 TTBH-SECURITY-	RETIREMENT	7,413.00
2-1285-421-00-291-019-2- 250	CONST PCT1 TTBH-SECURITY-	UNEMPLOYMENT COMP	342.00
2-1285-421-00-291-019-2- 260	CONST PCT1 TTBH-SECURITY-	WORKERS COMP	1,775.00
2-1285-337-00-291-019-2- 000	*CONST PCT 1 TTBH-SECURITY-*	*REVENUES*	*79,428.00*
		TOTAL BUDGET INCREASE (DECREASE)	**79,428.00**

REASON: Appropriation of funds to fund salaries, allowances and fringes in relation to the Constable Pct. 1 interlocal agreement with TTBH for the Security Svcs program for FY 2022. Agreement period is from 9-1-2022 to 8-31-2023. No cash match required by the County. 100% of actual costs to be reimbursed by TTBH.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK