

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT

CONSTABLE PCT. 1
TTBH SECURITY INTERLOCAL AGREEMENT
FY 2022 (SEPTEMBER 1, 2022 TO AUGUST 31, 2023)
SALARY PROJECTION

Constable Pct 1-TTBH SECURITY (1285-421-00-291-019-X)		2022 Estimated Budgeted Amounts										2022/2023 Fringes					Total Salary, Allowances, Overtime & Fringe Benefits	
Slot No.	Employee No.	Position	2022 Budgeted Salary	Step Increase (2.5%)	COLA Increase (3.5%)	Longevity Pay	Supplemental Pay (Bachelor, Intermediate Cert. & Civil Process)	2022 Total Budgeted Compensation	2022 Prorated Compensation (09/01/22 - 12/31/22)	2023 Prorated Compensation (01/01/23 - 08/31/23)	Interlocal Agreement - Total Salary Amount (09/01/22 - 08/31/23)	Health Insurance (2022 - \$8,328/yr. 2023 - \$8,748/yr)	Life Insurance (\$43.56 per year, per empl.)	FICA (7.65%)	Retirement 13.03%	Unemployment Comp. (0.60%)		W/C (3.12%)
		Overtime Pay									0.00	-	-	0.00	0.00	0.00	0.00	0.00
0001	202541	Senior Deputy Constable	51,317.00	0.00	1,797.00	480.00	3,300.00	56,894.00	18,964.67	37,929.33	56,894.00	8,608.00	43.56	4,352.39	7,413.29	341.36	1,775.09	79,427.69
Totals			51,317.00	0.00	1,797.00	480.00	3,300.00	56,894.00	18,964.67	37,929.33	56,894.00	8,608.00	43.56	4,352.39	7,413.29	341.36	1,775.09	79,427.69
GRAND TOTAL (2022 BUDGETED)			51,317.00	0.00	1,797.00	480.00	3,300.00	56,894.00	18,964.67	37,929.33	56,894.00	8,608.00	43.56	4,352.39	7,413.29	341.36	1,775.09	79,427.69
		79,428.00	Base Pay-Salaries, Allowances & Fringe Benefits															
		0.00	Overtime Pay 10% estimated of total budgeted compensation plus fringes															
		79,428.00	Total Budgeted															

Section II-Compensation Agreement Notes

a. Base pay includes base compensation, allowances and longevity pay for 1 f/t deputy constable position to provide security services for TTBH clinic located in Weslaco, TX

Agreement does not stipulate overtime expenses.

100% of costs to be reimbursed by TTBH