

DEPARTMENT OF BUDGET & MANAGEMENT

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Edinburg, Texas 78539



MEMORANDUM

To: Linda Fong, CPFO, Interim County Auditor

From: Vidal Roman, Hidalgo County Budget Officer 

Date: Tuesday, August 9, 2022

Subject: Texas Tropical Behavioral Health (TTBH) Interlocal Agreements for FY 2022 (9-1-2022 to 8-31-2023) Certification of Revenues for Constable Pct. 4

CC: Constable Atanacio "JR" Gaitan, Const Pct. 4
Minerva Diaz, Grants Accounting Supervisor
Ivan Cantu, Budget Analyst
Moises Beltran, Grants Accountant

Horaldo Sanchez, Chief Deputy Constable
Deborah Fischer, Director of Accounting
Damaris SanMiguel, Division Manager
Nayla Munoz, Admin. Assistant

On behalf of Constable Pct. 4, please let this memo serve as a request for a certification of revenues letter from your office in relation to the renewal agreements between Constable Pct. 4 and Tropical Texas Behavioral Health (TTBH) for the new fiscal year FY 2022, September 1, 2022 to August 31, 2023.

Our office has initiated agenda items for the next available Commissioners Court agenda of August 18, 2022, as stated below:

- Agenda Item #86946 – Const Pct. 4 Mental Health Officer Program (MHOP) in the amount of \$164,537.00
- Agenda item #86947 – Const Pct. 4 Security Services program in the amount of \$79,428.00
- Agenda item #86948 – Const Pct. 4 Justice Involved Individuals (JII) program in the amount of \$78,196.00

If you have any questions or need further assistance, please contact Ivan Cantu, Budget Analyst, at ext. 5425 or Damaris SanMiguel, Division Manager, at ext. 5410.