

**HIDALGO COUNTY**  
DEPARTMENT OF BUDGET & MANAGEMENT

CONSTABLE PCT. 5  
TTBH JUSTICE INVOLVED INDIVIDUALS (JII) INTERLOCAL AGREEMENT  
FY 2022 (SEPTEMBER 1, 2022 TO AUGUST 31, 2023)  
SALARY PROJECTION

Constable Pct 5-TTBH JII (1285-421-00-295-021-X)

Slot No.	Employee No.	Position	2022 Estimated Budgeted Amounts					2022/2023 Fringes						Total Salary, Allowances, Overtime & Fringe Benefits				
			2022 Budgeted Salary	Step Increase (2.5%)	COLA Increase (3.5%)	Longevity Pay	Supplemental Pay (Bachelor, Intermediate Cert. & Civil Process)	2022 Total Budgeted Compensation	2022 Prorated Compensation (09/01/22 - 12/31/22)	2023 Prorated Compensation (01/01/23 - 08/31/23)	Interlocal Agreement - Total Salary Amount (09/01/22 - 08/31/23)	Health Insurance (2022 - \$8,328/yr. 2023- \$8,748/yr)	Life Insurance (\$43.56 per year, per empl.)		FICA (7.65%)	Retirement 13.03%	Unemployment Comp. (0.60%)	W/C (3.12%)
0001	29661	Overtime Pay								5,201.00	-	-	397.88	677.69	31.21	162.27	6,470.05	
		Deputy Constable	45,914.00	1,148.00	1,648.00	0.00	3,300.00	52,010.00	17,336.67	34,673.33	52,010.00	8,608.00	43.56	3,978.77	6,776.90	312.06	1,622.71	73,352.00
<b>Totals</b>			<b>45,914.00</b>	<b>1,148.00</b>	<b>1,648.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>52,010.00</b>	<b>17,336.67</b>	<b>34,673.33</b>	<b>57,211.00</b>	<b>8,608.00</b>	<b>43.56</b>	<b>4,376.65</b>	<b>7,454.59</b>	<b>343.27</b>	<b>1,784.98</b>	<b>79,822.05</b>

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0002	236225	Overtime Pay								5,201.00	-	-	397.88	677.69	31.21	162.27	6,470.05	
		Deputy Constable	45,914.00	1,148.00	1,648.00	0.00	3,300.00	52,010.00	17,336.67	34,673.33	52,010.00	8,608.00	43.56	3,978.77	6,776.90	312.06	1,622.71	73,352.00
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<b>GRAND TOTAL (2022 BUDGETED)</b>	<b>91,828.00</b>	<b>2,296.00</b>	<b>3,296.00</b>	<b>0.00</b>	<b>6,600.00</b>	<b>104,020.00</b>	<b>34,673.34</b>	<b>69,346.66</b>	<b>114,422.00</b>	<b>17,216.00</b>	<b>87.12</b>	<b>8,753.30</b>	<b>14,909.18</b>	<b>686.54</b>	<b>3,569.96</b>	<b>159,644.10</b>
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146,704.00	Base Pay-Salaries, Allowances & Fringe Benefits
12,941.00	Overtime Pay 10% estimated of total budgeted compensation plus fringes
<b>159,645.00</b>	<b>Total Budgeted</b>

**Section IX-Compensation Agreement Notes**

- a. Base pay includes base compensation, allowances and longevity pay for 2 f/t deputy constable positions for the 1115 Waiver Program.
  - b. Overtime pay is time worked in excess of 80 hours per work period Overtime pay is paid at 150% of the base pay rate for 2 f/t deputy constable positions.
- 100% of costs to be reimbursed by TTBH