DATE: August 10, 2022

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 2-1281-412-00-080-010-3-XXX

Contact Person: Ramiro Sendejo **Ph#:** 292-7604 Ext. 8082

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1281-412-00-080-010-3-114	PART-TIME EMPLOYEES	$10,621.83
2-1281-412-00-080-010-3-211	HEALTH INSURANCE	$8,573.34
2-1281-412-00-080-010-3-212	LIFE INSURANCE	$47.38
2-1281-412-00-080-010-3-220	FICA	$865.73
2-1281-412-00-080-010-3-230	RETIREMENT	$1,389.58
2-1281-412-00-080-010-3-250	UNEMPLOYMENT COMP	$18.86
2-1281-412-00-080-010-3-260	WORKER'S COMP	$12.53
2-1281-412-00-080-010-3-610	GENERAL SUPPLIES	$970.75
2-1281-334-10-080-010-3-000	DA State Supplement Grant Revenue	$22,500.00
	TOTAL BUDGET INCREASE (DECREASE)	**$22,500.00**

REASON: 2022-2023 Budget. Funding provided by the State from September 1, 2022 - August 31, 2023.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK