

HIDALGO COUNTY  
DEPARTMENT OF BUDGET & MANAGEMENT  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Vidal Roman, Budget Officer**  
CC Date: **Tuesday, September 06, 2022**

Agenda Item: 87203

Summary of request/proposal:  
**WIC Adm (1292)**  
Approval of the following personnel actions, effective 08/29/2022:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	Registered Dietitan II	0274	113	14/02	55,171.00	57,102.00	1,931.00
					55,171.00	57,102.00	1,931.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1292-441-00-350-001-2-113	WIC ADM- REG F/T EMPLOYEES	\$668.42
2-1292-441-00-350-001-2-211	WIC ADM- HEALTH INSURANCE	\$0.00
2-1292-441-00-350-001-2-212	WIC ADM- LIFE INSURANCE	\$0.00
2-1292-441-00-350-001-2-220	WIC ADM- FICA	\$51.13
2-1292-441-00-350-001-2-230	WIC ADM- RETIREMENT	\$87.10
2-1292-441-00-350-001-2-250	WIC ADM- UNEMPLOYMENT COMP	\$4.01
2-1292-441-00-350-001-2-260	WIC ADM- WORKER'S COMP	\$6.28
	2022 Budgetary Impact	\$816.94

2023 Budgetary Impact: \$1,770.05

**Possible Funding Sources:** Funds available.

**Comments:**

---



---



---



---