DATE: August 30, 2022

2022
Transfer

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: Hidalgo County - WIC Program

ACCOUNT NUMBER: 2-1292-441-00-350-001-2-XXX

CONTACT PERSON: Azael D. Munoz **Ph#:** 956-381-4646 Ext. 4045

SUBJECT:

Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
115	WIC ADM-LONGEVITY PAY	112	WIC ADM-DEPT HEADS	5,200.00
250	WIC ADM-UNEMPLOYEMENT COMP	220	WIC ADM-FICA	10,000.00
260	WIC ADM-WORKERS COMP	220	WIC ADM-FICA	1,000.00
211	WIC ADM-HEALTH INSURANCE	114	WIC ADM-REG P/T EMPLOYEES	12,800.00
211	WIC ADM-HEALTH INSURANCE	230	WIC ADM-RETIREMENT	47,200.00
			TOTAL	**$ 76,200.00**

REASON:

To transfer funds within program 001 to encumber the cost for the One Time Payment and Premium for the WIC staff before our FY22 grant ends.

DEPARTMENT HEAD SIGNATURE

8/30/2022
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK